

Appendix 5A: Goals and Objectives for 2024

Revision Date: 1-15-2024

Approved By:



Revision Number: 025

Odor Control and Biosolids Programs
Manager

Goal: Continually enhance the biosolids process to improve communication, efficiency, quality, and sustainability through 2025.

- Objective 1:** Implement an improved **Preventive Maintenance System for New Dryers**, creating Preventative Maintenance Work Orders by July 1, 2024, for new dryer trains, and having 80% of required Work Orders completed within their lifecycle for the first year of dryer Work Order automation ending June 30, 2025.
- Objective 2:** Avoid landfill costs and reduce risk to end user of Biosolids by creating a **training program for the Industrial Waste Department** by June 30, 2024 and measure results after training.
- Objective 3:** At the Morris Forman Water Quality Treatment Center, **help to improve process control by updating all outdated process SOPs by December 31, 2024.**
- Objective 4:** **Implement a new Biosolids Process**, at the Morris Forman Water Quality Treatment Facility, by December 31, 2025 to produce 70 dry tons per day of biosolids.
- Objective 5:** Optimize digester gas usage to increase sustainability in the biosolids process by **implementing digester gas treatment equipment** to use 50% of digester gas created by December 31, 2026.
- Objective 6:** **Implement improved public participation** for the LGMS, creating a new end of year “hype” report template that lets interested parties know of all the good things that the LGMS accomplished for the year and gives distribution summaries by December 31, 2025.

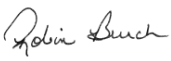
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Revision Log 025:

Objective 1: Update timeframe.

Objective 2: Update timeframe.

Objective 3: Update timeframe.

Objective 4: Update timeframe.

Objective 5:

Objective 6: