

Appendix 5A: Goals and Objectives for 2022

Revision Date: 05-24-22

Approved By: 



Revision Number: 022

Odor Control and Biosolids Programs
Manager

Goal: Continually enhance the biosolids process to improve communication, efficiency, quality, and sustainability through 2023.

Objective 1: Implement an improved **Preventive Maintenance System for New Dryers**, creating Preventative Maintenance Work Orders by July 1, 2022 for new dryer trains, and having 80% of required Work Orders completed within their lifecycle for the first year of dryer operation ending June 30, 2023.

Objective 2: **Create a beneficial use benchmark**, begin sending new Louisville Green pellets out for beneficial use in the community to reduce the amount of solids wasted in landfills by increasing the amount sent for beneficial use to 50% of all pellets produced at Morris Forman Water Quality Treatment Center per week by Dec 31st 2022.

Objective 3: At the Morris Forman Water Quality Treatment Center, **help to improve process control by updating all outdated process SOPs by December 31, 2023.**

Objective 4: **Implement a new Biosolids Process**, at the Morris Forman Water Quality Treatment Facility, by December 31, 2025 to produce 70 dry tons per day of biosolids.

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Revision Log 022:

Objective 1: Update timeframe.

Objective 2:

Objective 3:

Objective 4: