

2021 Project Plan

Improve Every Customer Experience

- 1. Execute Drops of Kindness Program (customer assistance efforts, affordability conversation, launch portal technology, same communications plan for both entities, etc.)
- 2. Continue to convert customers to monthly billing through PureConnect.

Sustain Partnership/Partner for Progress

- 3. Renegotiate our Billing Agreement between MSD and Louisville Water.
- 4. Implement findings from Mayor's Equity in Contracting and Procurement Task Force.
- 5. Identify sustainable green opportunities.
- 6. Work with federal government to prioritize investment in water infrastructure.

Drive Revenue Growth

- 7. Identify opportunities for Louisville Water and MSD to work together on economic development.
- 8. Analyze offering Billing Services to other entities.

Create Efficiencies

- 9. Replace current Fleet Management Information System (client served based) with new web-based, hosted system, AssetWorks FleetFocus FA software.
- 10. Develop an outreach and recruitment plan (target efforts) for small local business programs