



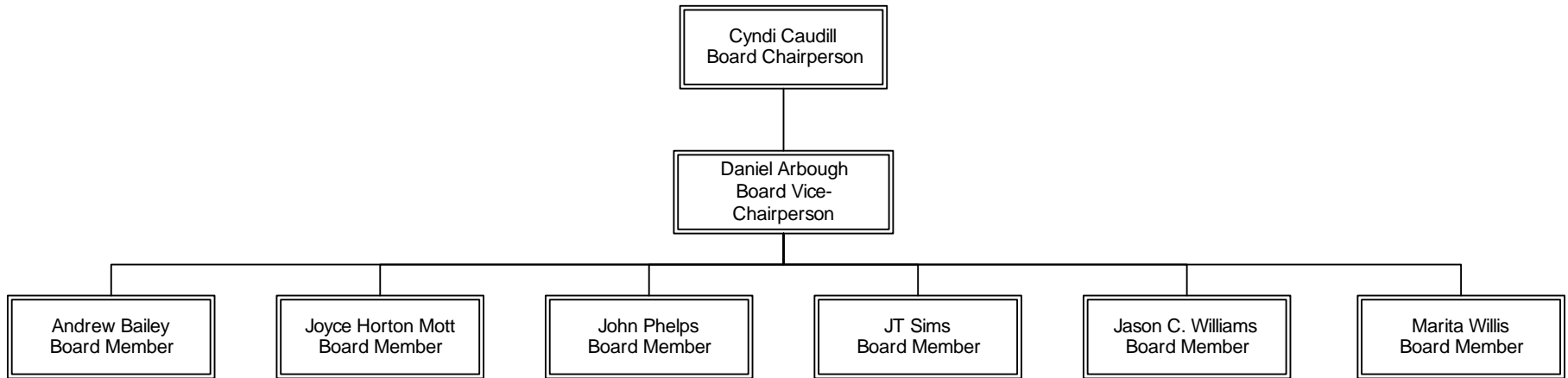
# Louisville and Jefferson County Metropolitan Sewer District

Organizational Chart  
Effective 10/07/17

# Organizational Summary

	<u>Total</u> <u>Positions</u>	<u>Current</u> <u>Actual</u>	<u>Vacant</u> <u>(Budgeted)</u>	<u>New/</u> <u>Unbudgeted</u> <u>(Vacant)</u>	<u>Exempt</u>	<u>Non-</u> <u>Exempt</u>	<u>Unit</u>	<u>Net</u> <u>Overbudget</u>
Executive Offices Division								
Executive Offices	6	6	0	0	4	2	0	0
Customer Relations	21	17	4	0	4	17	0	0
Facilities, Safety & Security	15	14	1	0	8	7	0	0
Legal Division	10	6	4	0	8	2	0	0
Human Resources Division	16	14	2	0	12	4	0	0
Information Technology Division	33	26	7	0	28	5	0	0
Finance Division	34	30	4	0	15	19	0	0
Engineering Division								
Eng Admin, Reg Compliance, Records & GIS	19.5	15	4.5	0	11	8.5	0	0
Engineering Technical Services	37	31	6	0	28	9	0	0
Development & Stormwater Services	44	42	2	0	19	25	0	0
Operations Division								
Administration	2	2	0	0	1	1	0	0
Treatment Facilities	92	86	6	0	20	18	54	0
Treatment Facilities (Maintenance)	38	37	1	0	5	0	33	0
Collections System	86	82	4	0	13	22	51	0
Collections System (Sanitary)	72	69	3	0	8	2	62	0
Drainage and Flood Protection	100	91	9	0	10	4	86	0
Support Services	50	48	2	0	10	26	14	0
Performance Metrics	10	7	3	0	4	6	0	0
<b>DISTRICT TOTAL</b>	<b>685.5</b>	<b>623</b>	<b>62.5</b>	<b>0</b>	<b>208</b>	<b>177.5</b>	<b>300</b>	<b>0</b>

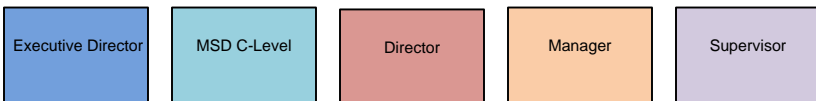
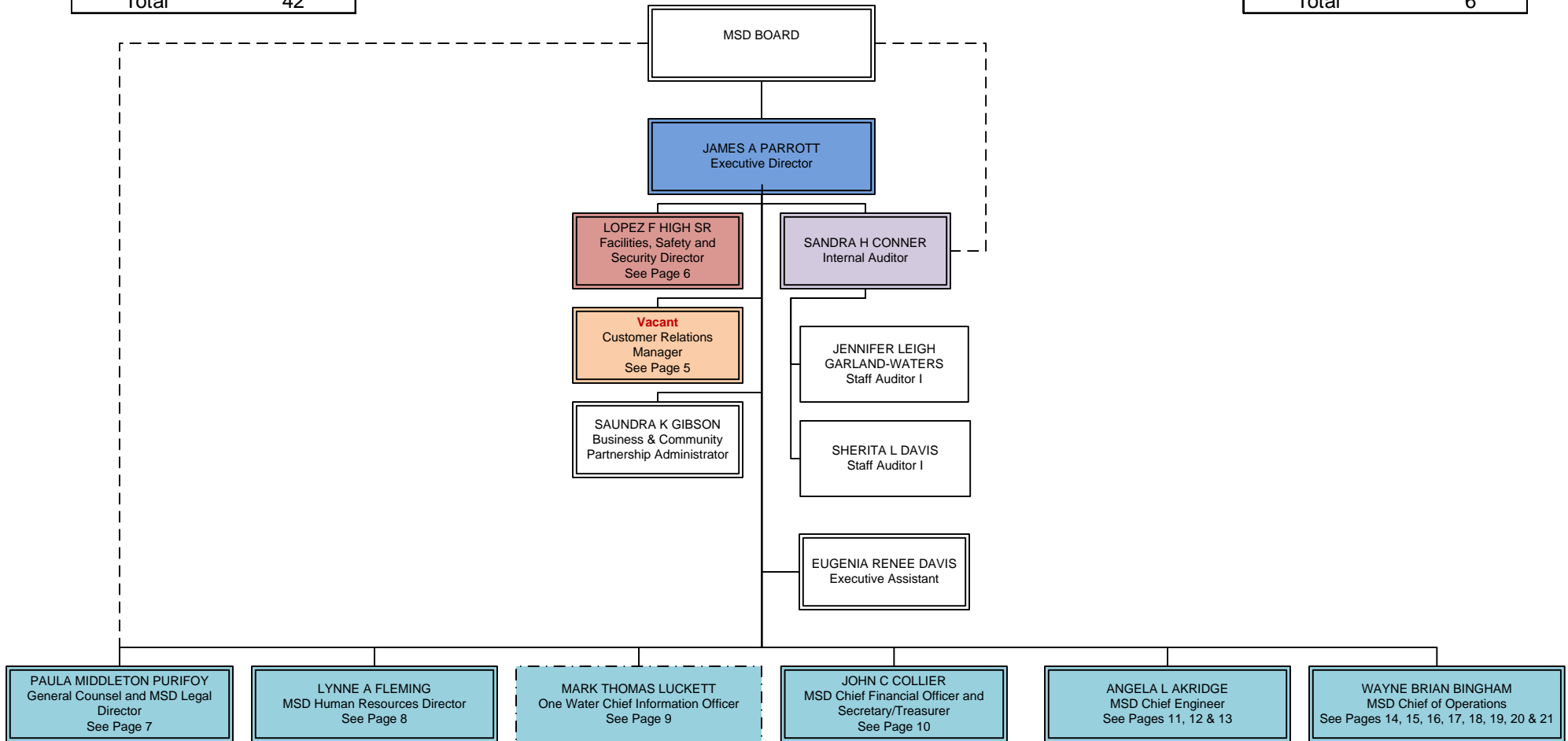
# Board Members



# Executive Offices Division Executive Offices

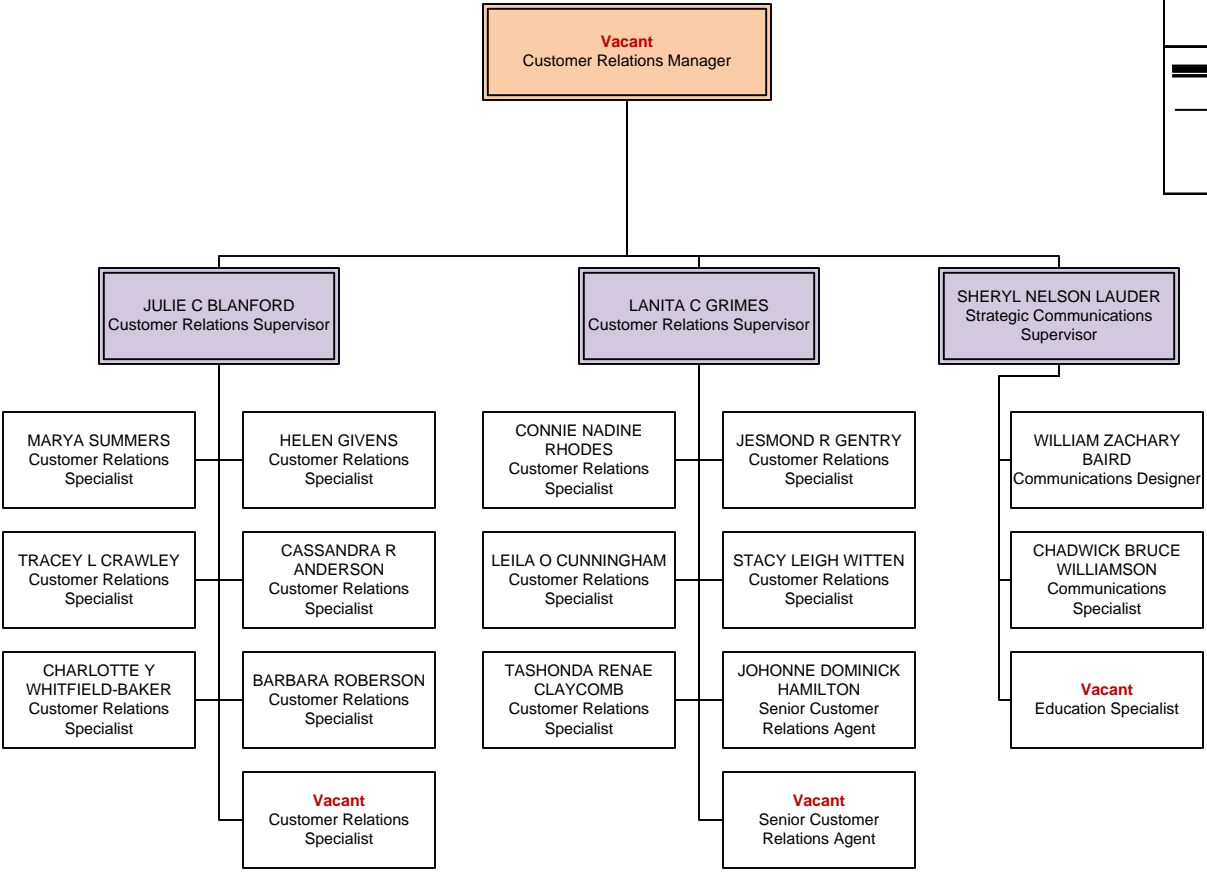
DIVISION BUDGET STATUS	
Actual	37
Vacant	<u>5</u>
Authorized	42
<hr/>	
█ Exempt	16
— Non-Exempt	26
Unit	<u>0</u>
Total	42

BUDGET STATUS	
Actual	6
Vacant	<u>0</u>
Authorized	6
<hr/>	
█ Exempt	4
— Non-Exempt	2
Unit	<u>0</u>
Total	6



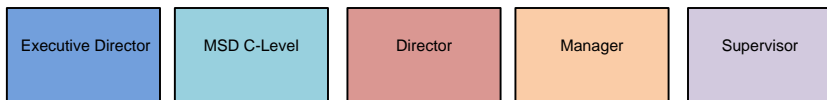
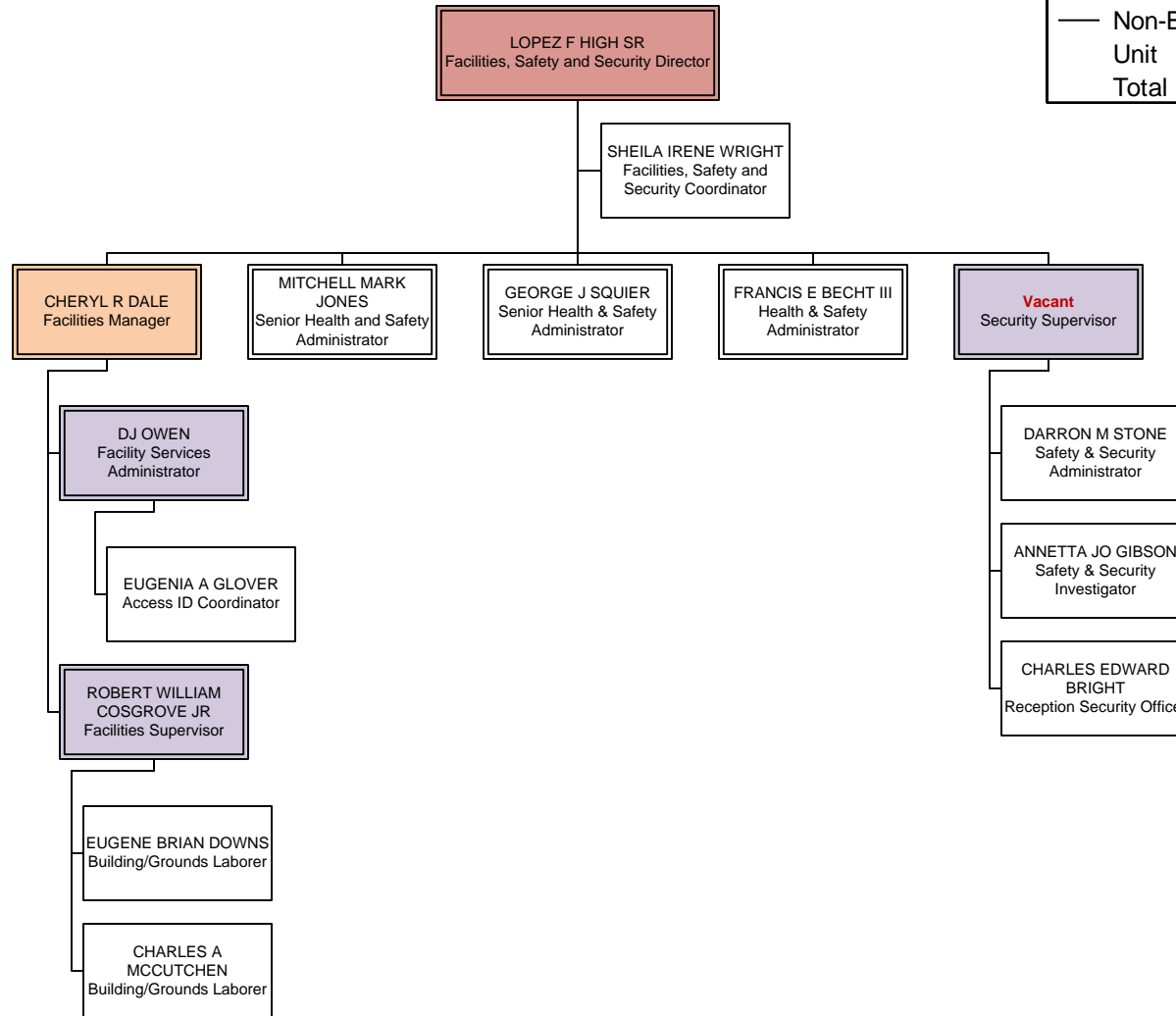
# Executive Offices Division Customer Relations

BUDGET STATUS	
Actual	17
Vacant	4
Authorized	21
█ Exempt	4
— Non-Exempt	17
Unit	0
Total	21



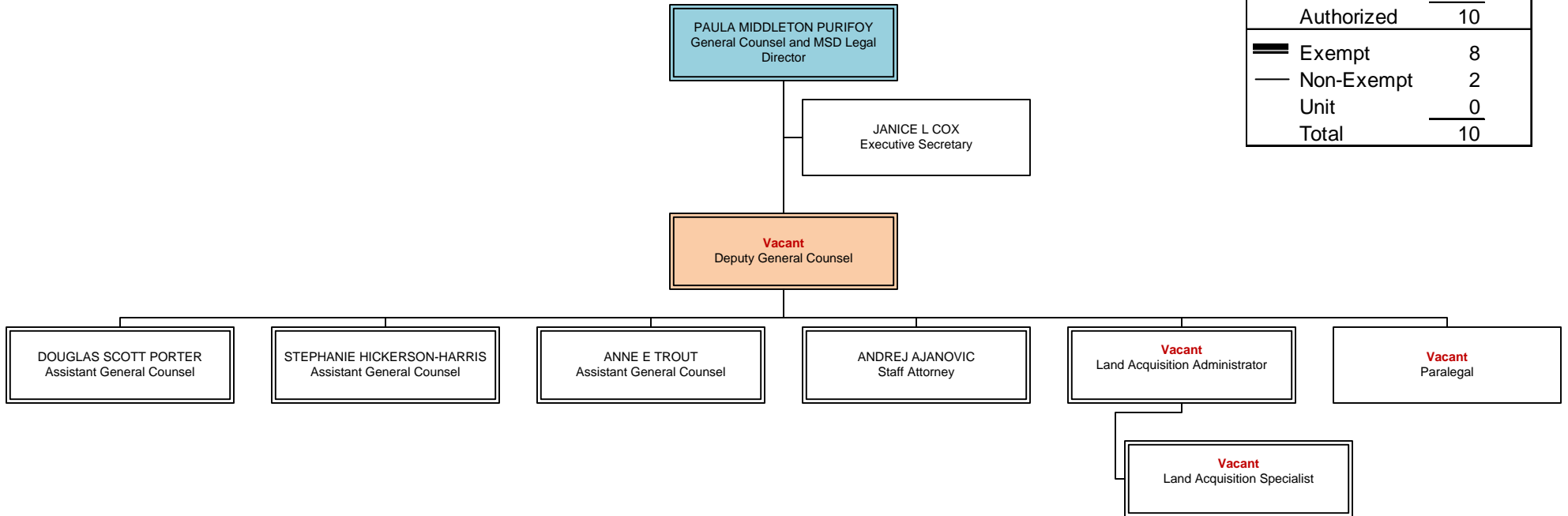
# Executive Offices Division Facilities, Safety & Security

BUDGET STATUS	
Actual	14.0
Vacant	<u>1.0</u>
Authorized	15.0
█ Exempt	8.0
— Non-Exempt	7.0
Unit	<u>0.0</u>
Total	15.0



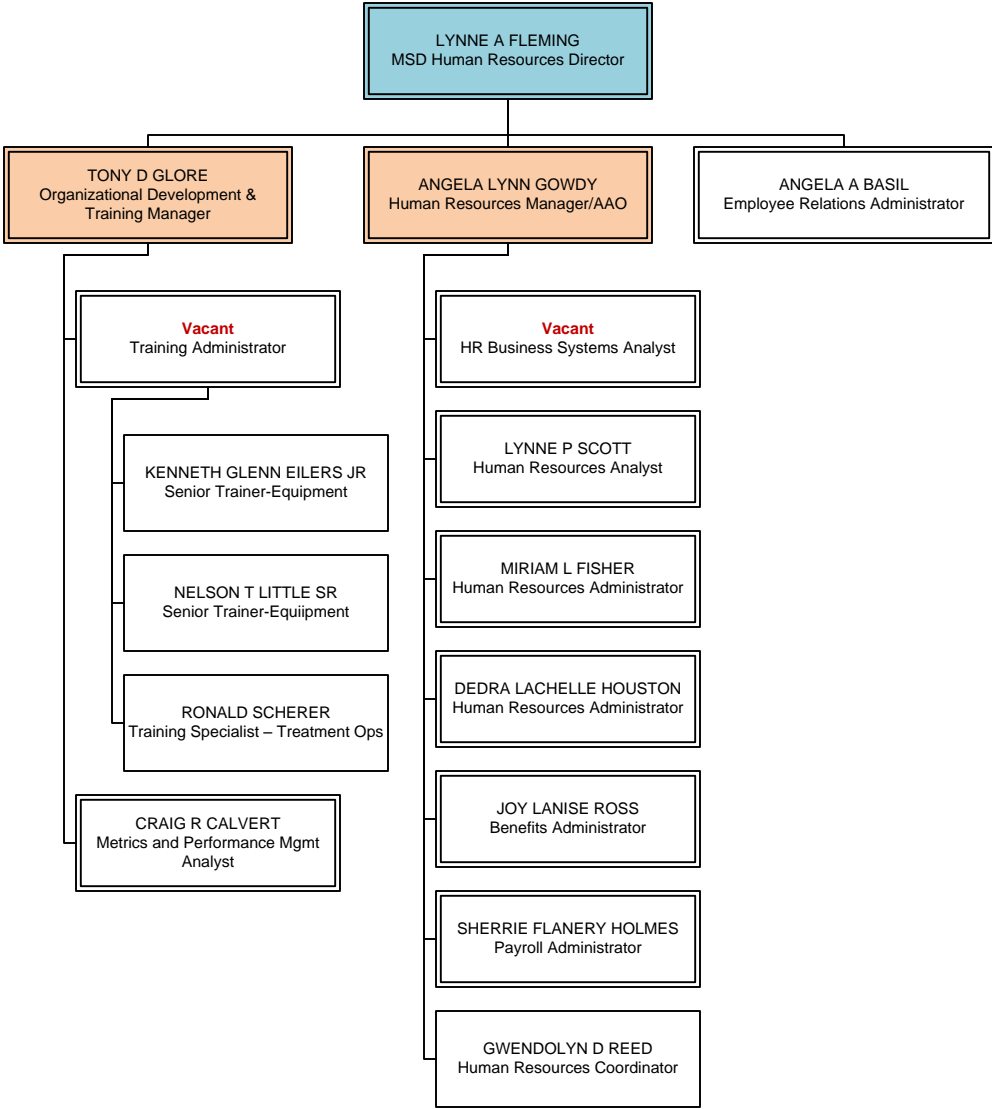
# Legal Division

BUDGET STATUS	
Actual	6
Vacant	<u>4</u>
Authorized	10
<hr/>	
█ Exempt	8
— Non-Exempt	2
Unit	<u>0</u>
Total	10



# Human Resources Division

BUDGET STATUS	
Actual	14.0
Vacant	<u>2.0</u>
Authorized	16.0
<hr/>	
<b>█</b> Exempt	12.0
— Non-Exempt	4.0
Unit	<u>0.0</u>
Total	16.0

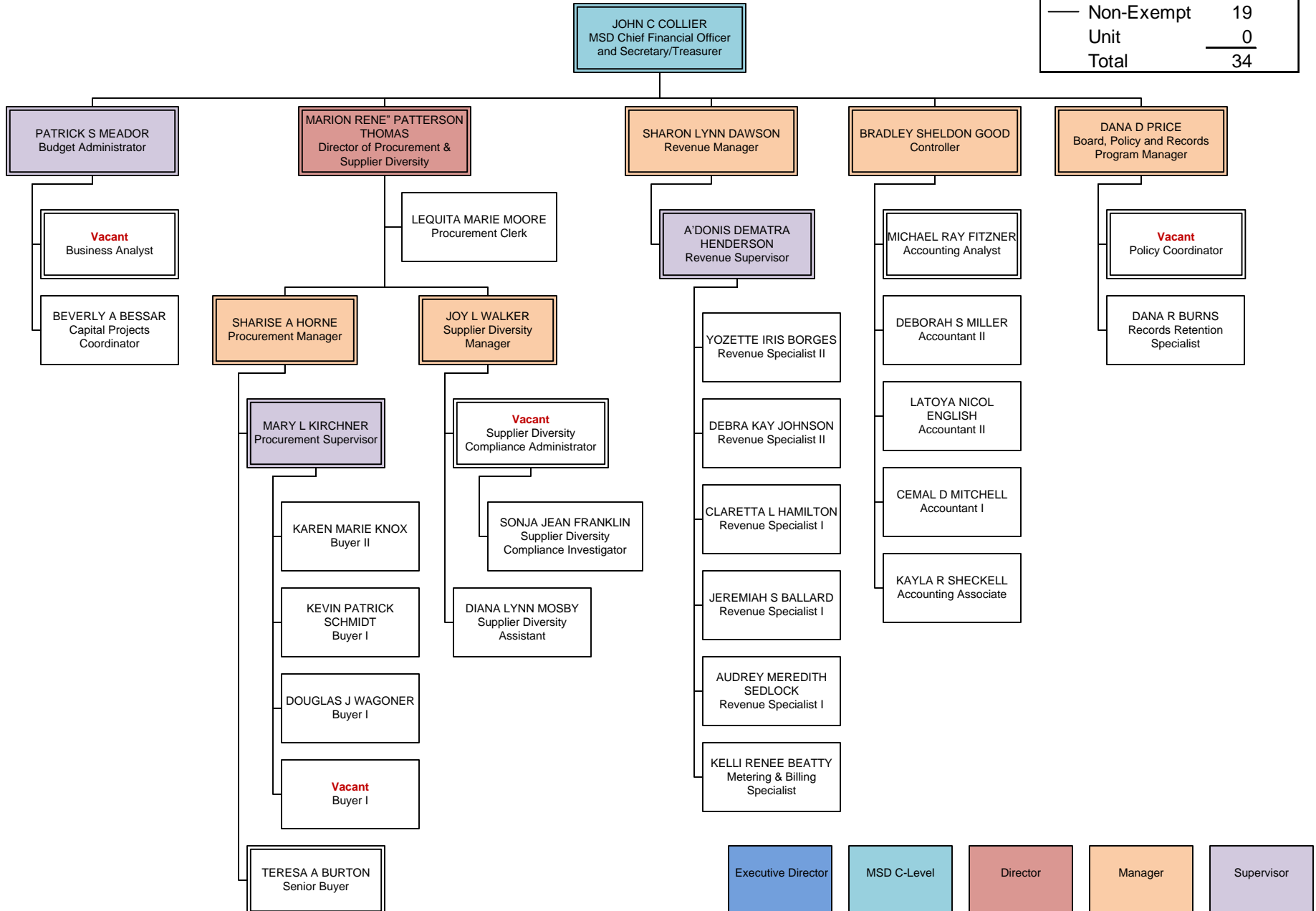






# Finance Division

BUDGET STATUS	
Actual	30
Vacant	4
Authorized	34
<hr/>	
<b>█</b> Exempt	15
— Non-Exempt	19
Unit	0
Total	34

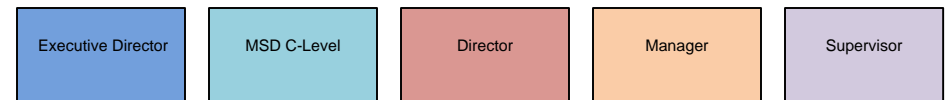
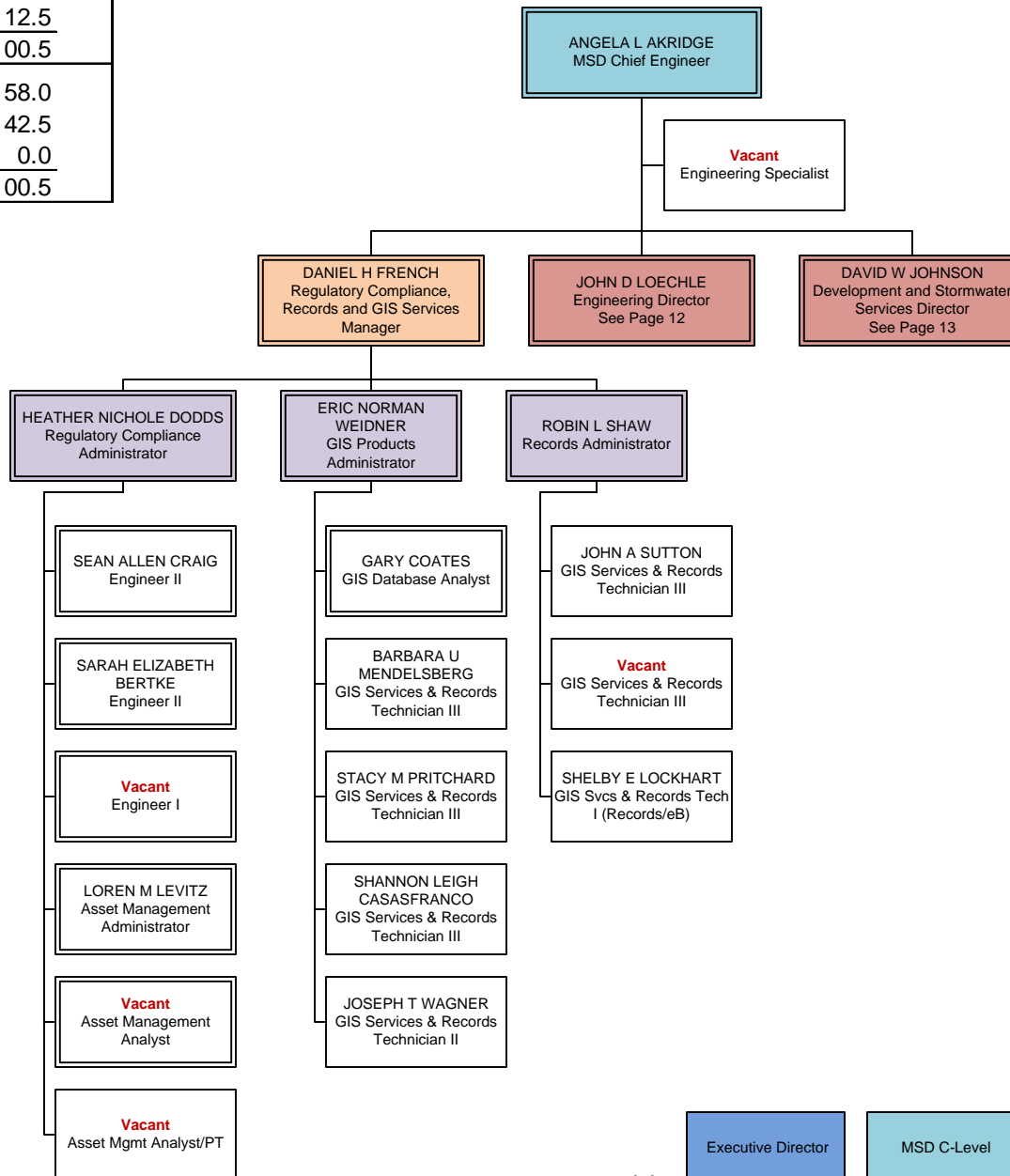


# Engineering Division

## Engineering Admin, Regulatory Compliance, Records & GIS

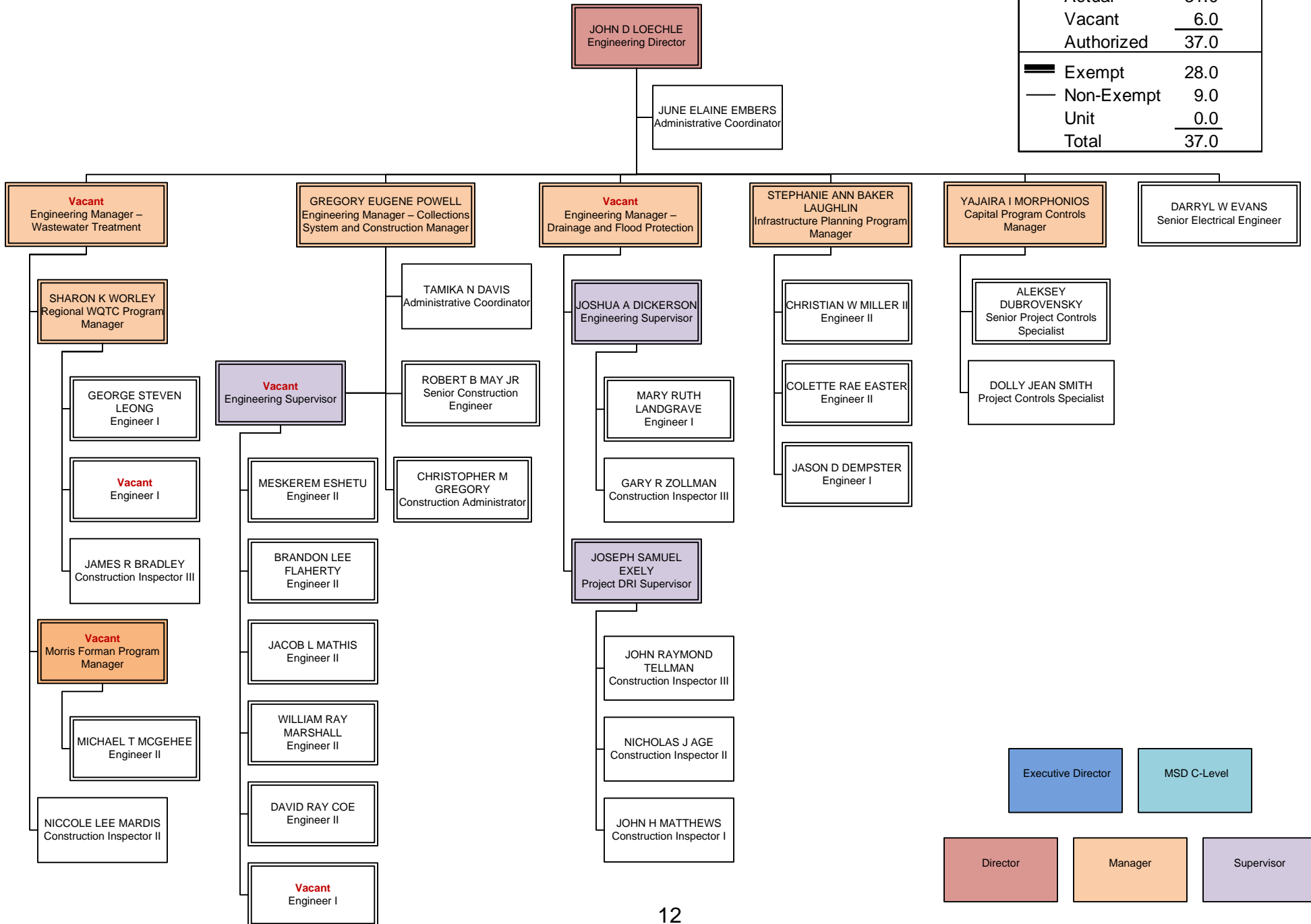
DIVISION BUDGET STATUS	
Actual	88.0
Vacant	<u>12.5</u>
Authorized	100.5
<b>█</b> Exempt	58.0
— Non-Exempt	42.5
Unit	<u>0.0</u>
Total	100.5

BUDGET STATUS	
Actual	15.0
Vacant	<u>4.5</u>
Authorized	19.5
<b>█</b> Exempt	11.0
— Non-Exempt	8.5
Unit	<u>0.0</u>
Total	19.5



# Engineering Division Engineering Technical Services

BUDGET STATUS	
Actual	31.0
Vacant	<u>6.0</u>
Authorized	37.0
█ Exempt	28.0
— Non-Exempt	9.0
Unit	<u>0.0</u>
Total	37.0



# Engineering Division Development & Stormwater Svcs

BUDGET STATUS	
Actual	42.0
Vacant	<u>2.0</u>
Authorized	44.0
<hr/>	
<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Exempt	19.0
<span style="display: inline-block; width: 10px; height: 10px; background-color: white; border: 1px solid black;"></span> Non-Exempt	<u>25.0</u>
Unit	<u>0.0</u>
Total	44.0

**DAVID W JOHNSON**  
 Development and Stormwater Services  
 Director

KIM MICHELLE ROBINSON  
 Administrative Coordinator

**WILLIAM JOSEPH ASHBY**  
 Development Review  
 Manager

**ROBERT E STAUBLE**  
 Construction Inspection  
 Manager

**WESLEY C SYDNOR**  
 MS4 Program Manager

**LORI A RAFFERTY**  
 Floodplain and CRS  
 Administrator

**GARNETT BRADLEY SELCH**  
 Development Review  
 Supervisor

**PATRICK M BARRY**  
 Plumbing Modification  
 Services Administrator

LACHRISTAL S LEWIS  
 Enforcement Specialist

**JORDAN ANTHONY BASHAM**  
 Engineer II

**SHARLIE A KHAN**  
 Project Administrator

**BRIAN E BRADLEY**  
 Engineer II

**VIKKI LEANN HUELSMAN**  
 Plumbing Modification  
 Program Specialist

**GARY J FELDKAMP**  
 Construction Inspection  
 Supervisor

**PATRICK TEETER**  
 Construction Inspection  
 Supervisor

**ERIN BAKER WAGONER**  
 Project Administrator

**MATTHEW R SCHAAF**  
 Engineer I

**Vacant**  
 Engineering Technician V

**DAVID J MULLOY**  
 Engineer II

**PEGGY LYNN NOBLE**  
 Sanitary and Stormwater  
 Services Inspector II

**DENVER CRAFT JR**  
 Construction Inspector III

**EVERETT E GREENWOOD JR**  
 Construction Inspector III

**MARK PURCELL SOUTHARD**  
 Construction Inspector III

**RONALD HENDERSON**  
 Construction Inspector III

**JOSEPH A KELLY**  
 Engineer I

**HORACE GAITHER JR**  
 Sanitary and Stormwater  
 Services Inspector I

**TERRENCE S LLOYD**  
 Construction Inspector III

**MICHAEL RAYMOND HARRETT**  
 Construction Inspector II

**JERRY EUGENE BOND JR**  
 Construction Inspector II

**STEVEN THOMAS BLANFORD**  
 Construction Inspector II

**LISA ACREE HARDLEY**  
 Engineer I

**JEFFREY M NALLEY**  
 Sanitary and Stormwater  
 Services Inspector I

**Vacant**  
 Construction Inspector II

**RONNIE RICHARDS**  
 Construction Inspector I

**TYLER A SMITH**  
 Construction Inspector II

**URIAH AHIJAH MAUDLIN**  
 Construction Inspector I

**KIMBERLY D LOECHLE**  
 Engineer I

**LESTER L WURZEL**  
 Construction Inspection  
 Supervisor

**SCOTT THOMAS DOSS**  
 Construction Inspector II

**BRYON D RICHARDSON**  
 Construction Inspector I

Executive Director

MSD C-Level

**CAROLYN M FUST**  
 Development Specialist II

**LAUREN BUTLER**  
 Construction Inspector I

**JESSE LEE BARRETT**  
 Construction Inspector I

Director

Manager

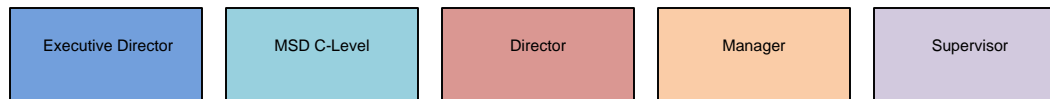
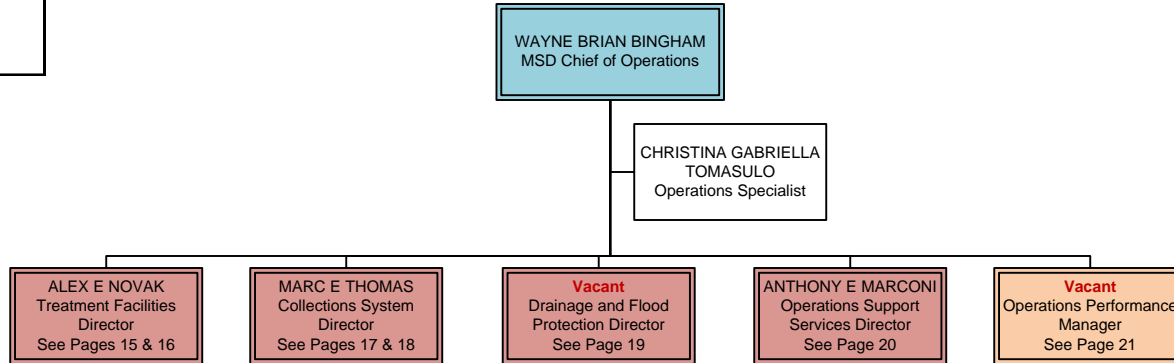
Supervisor

**ANGELA MARIE SANCHEZ**  
 Development Technician

# Operations Division Administration

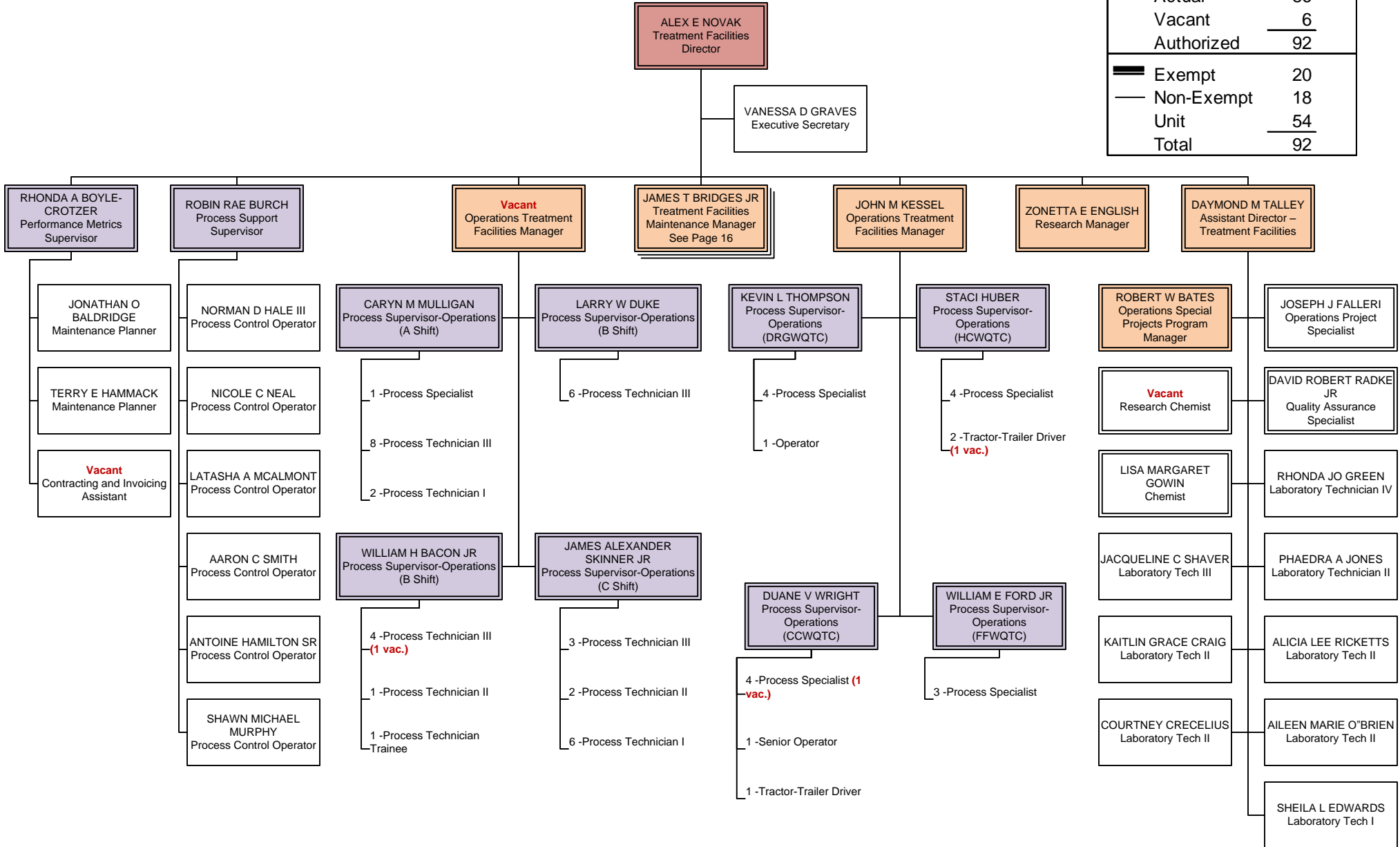
DIVISION BUDGET STATUS	
Actual	422
Vacant	<u>28</u>
Authorized	450
<hr/>	
█ Exempt	71
— Non-Exempt	79
Unit	<u>300</u>
Total	450

BUDGET STATUS	
Actual	2
Vacant	<u>0</u>
Authorized	2
<hr/>	
█ Exempt	1
— Non-Exempt	1
Unit	<u>0</u>
Total	2



# Operations Division Treatment Facilities

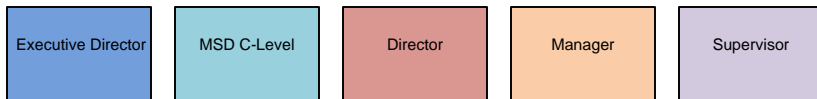
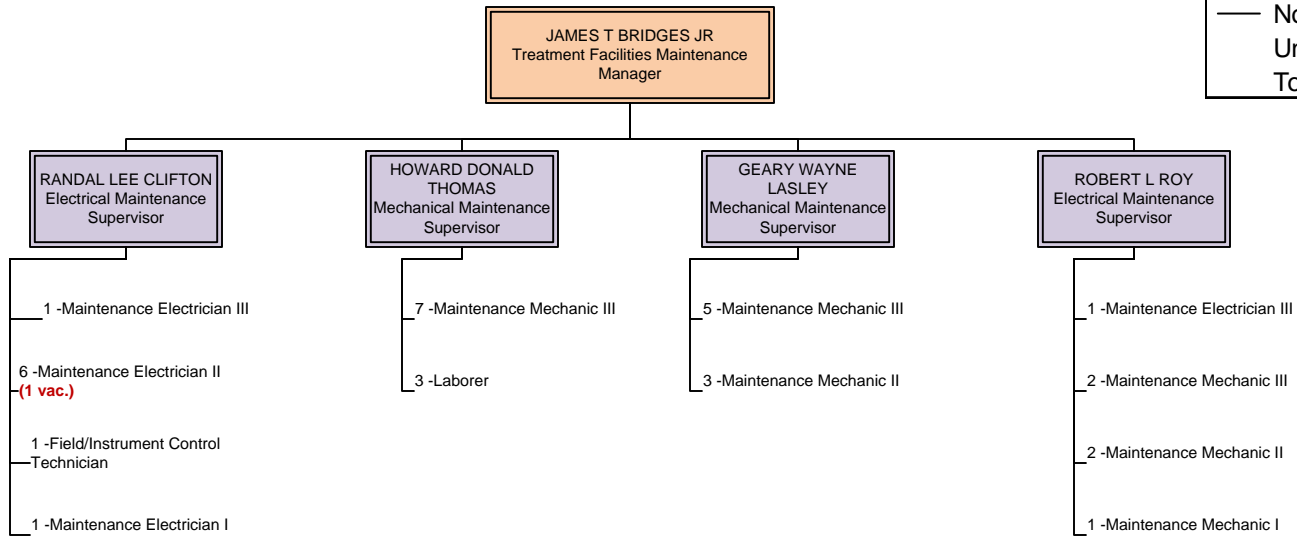
BUDGET STATUS	
Actual	86
Vacant	<u>6</u>
Authorized	92
<hr/>	
Exempt	20
Non-Exempt	18
Unit	<u>54</u>
Total	92



Executive Director	MSD C-Level <b>15</b>	Director	Manager	Supervisor
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# Operations Division Treatment Facilities (Maintenance)

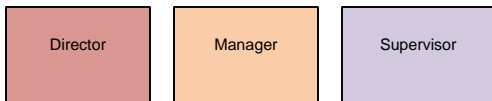
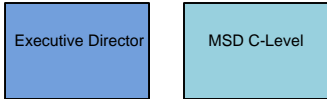
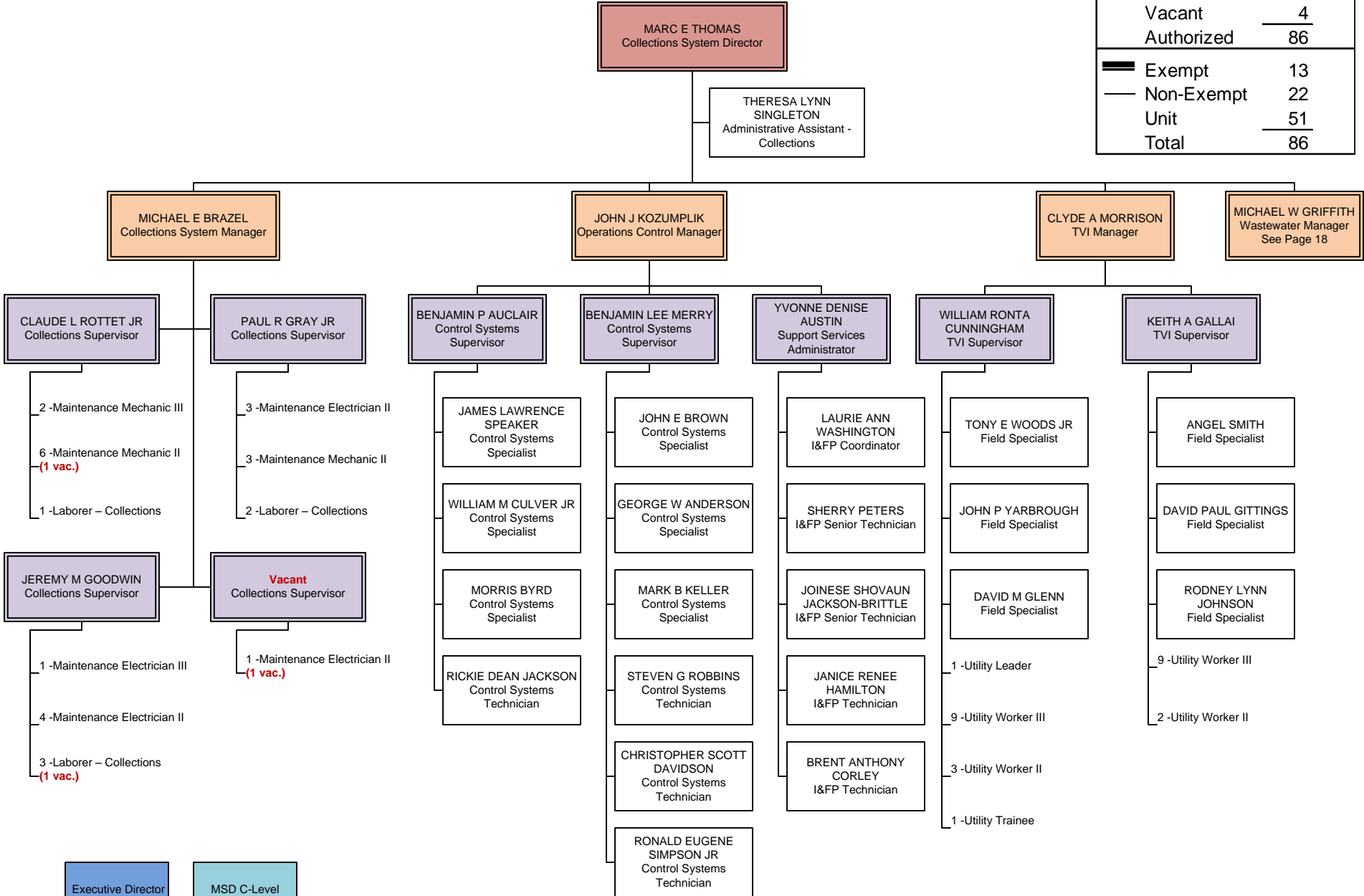
BUDGET STATUS	
Actual	37
Vacant	<u>1</u>
Authorized	38
<hr/>	
<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Exempt	5
<span style="display: inline-block; width: 10px; height: 10px; background-color: white; border: 1px solid black;"></span> Non-Exempt	0
Unit	<u>33</u>
Total	38





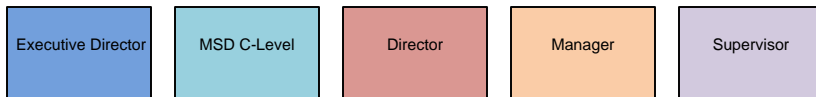
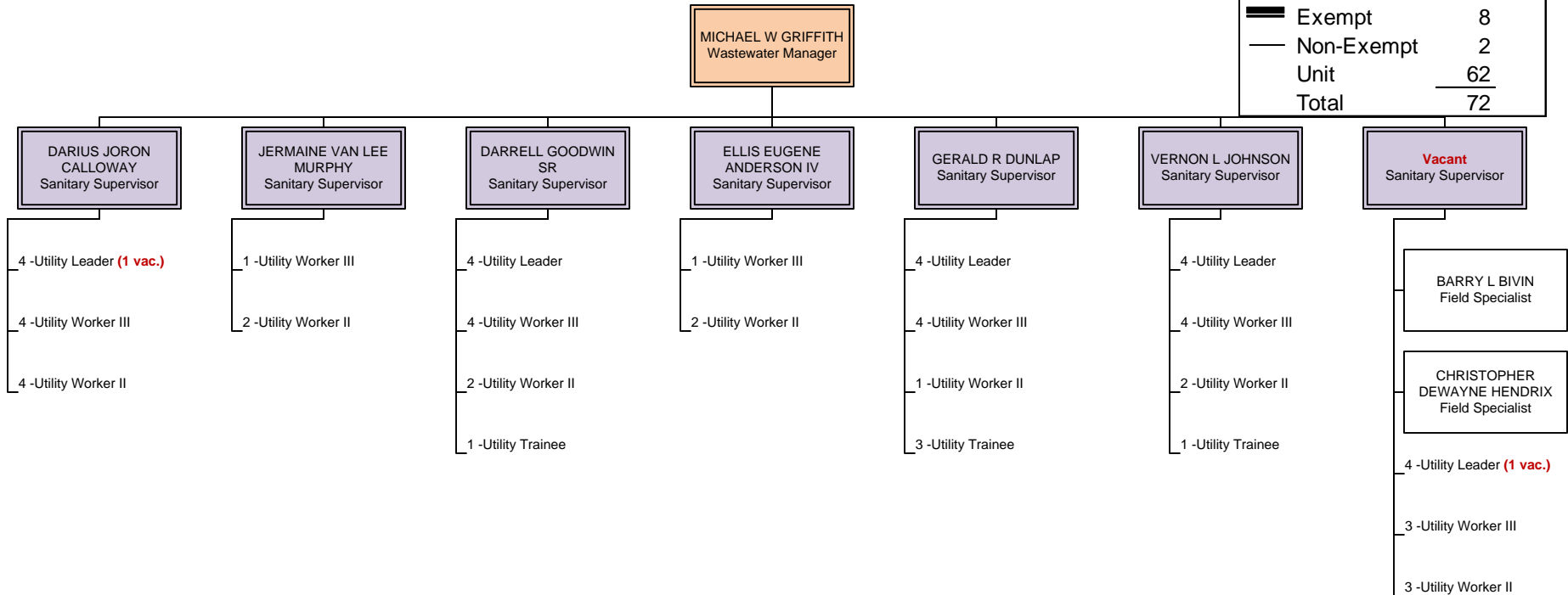
# Operations Division Collections System

BUDGET STATUS	
Actual	82
Vacant	4
Authorized	86
<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Exempt	13
<span style="display: inline-block; width: 10px; height: 10px; background-color: white; border: 1px solid black;"></span> Non-Exempt	22
Unit	51
Total	86



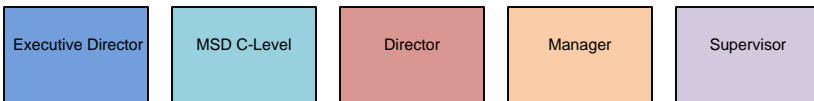
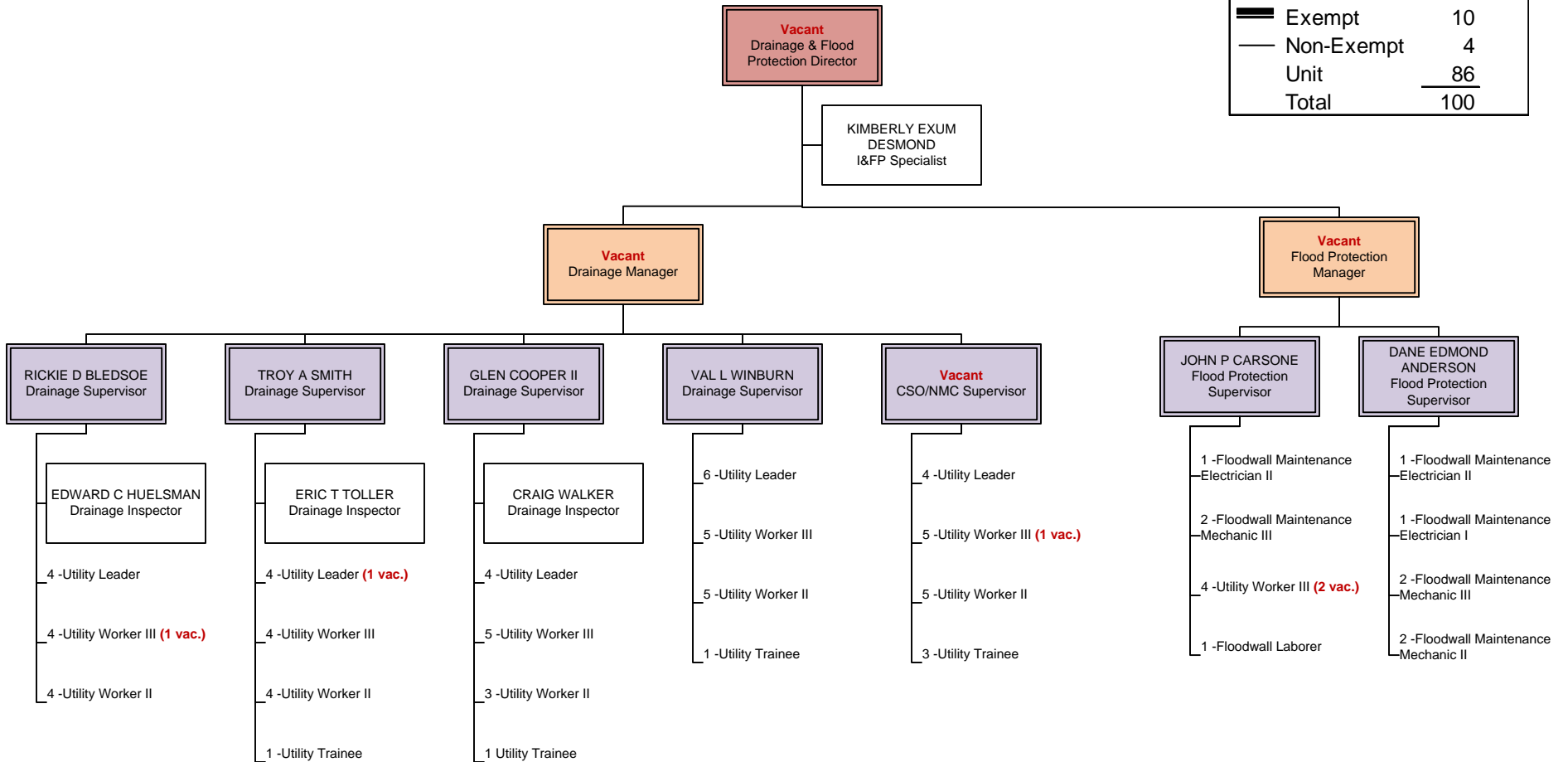
# Operations Division Collections System (Sanitary)

BUDGET STATUS	
Actual	69
Vacant	<u>3</u>
Authorized	72
<hr/>	
<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Exempt	8
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Unit	<u>62</u>
Total	72



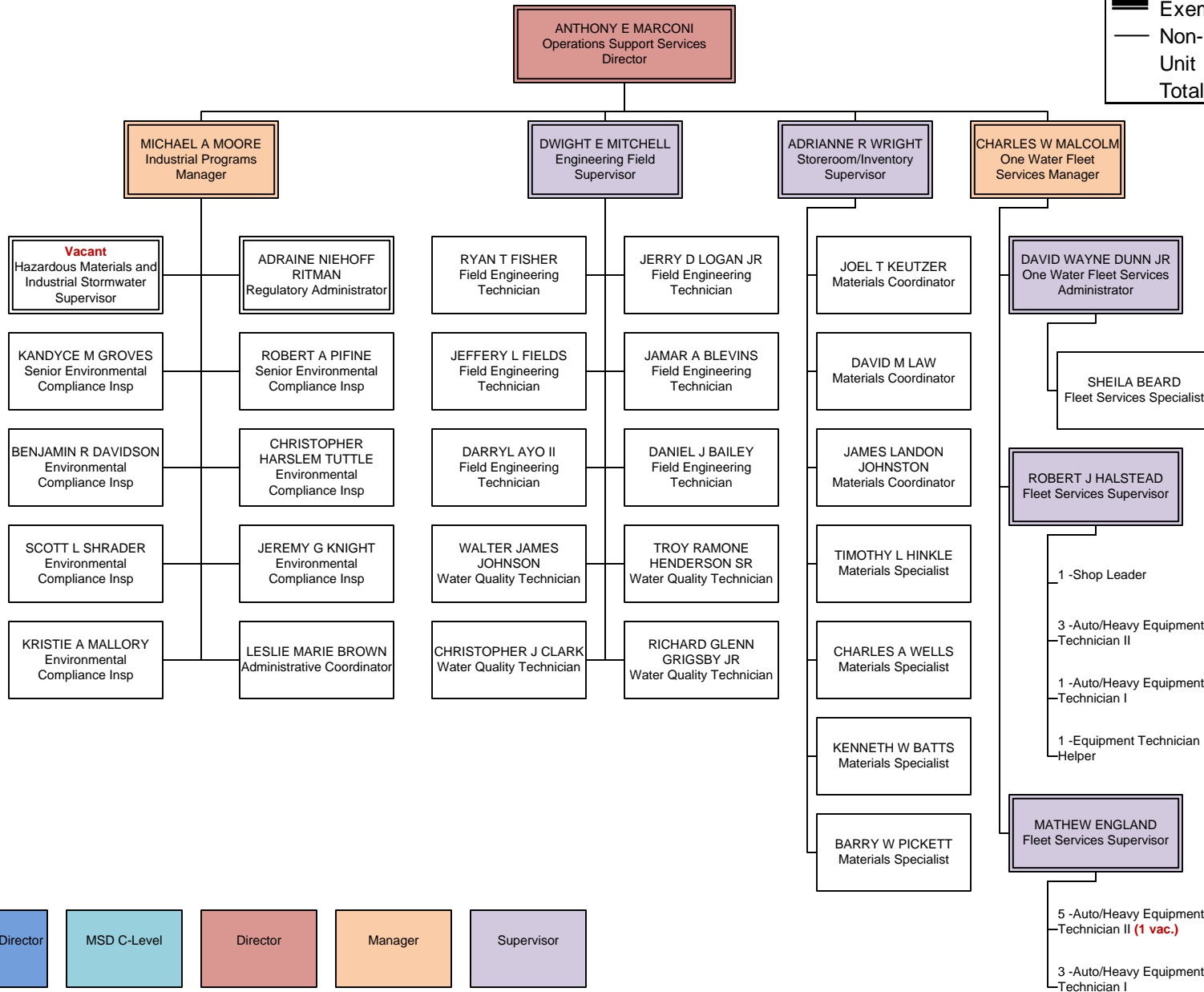
# Operations Division Drainage and Flood Protection

BUDGET STATUS																
Actual	91															
Vacant	9															
Authorized	100															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10px;">█</td> <td>Exempt</td> <td style="text-align: right;">10</td> </tr> <tr> <td style="width: 10px;">—</td> <td>Non-Exempt</td> <td style="text-align: right;">4</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right; border-top: 1px solid black;">86</td> </tr> <tr> <td>Unit</td> <td></td> <td style="text-align: right;">86</td> </tr> <tr> <td>Total</td> <td></td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 1px solid black;">100</td> </tr> </table>		█	Exempt	10	—	Non-Exempt	4			86	Unit		86	Total		100
█	Exempt	10														
—	Non-Exempt	4														
		86														
Unit		86														
Total		100														

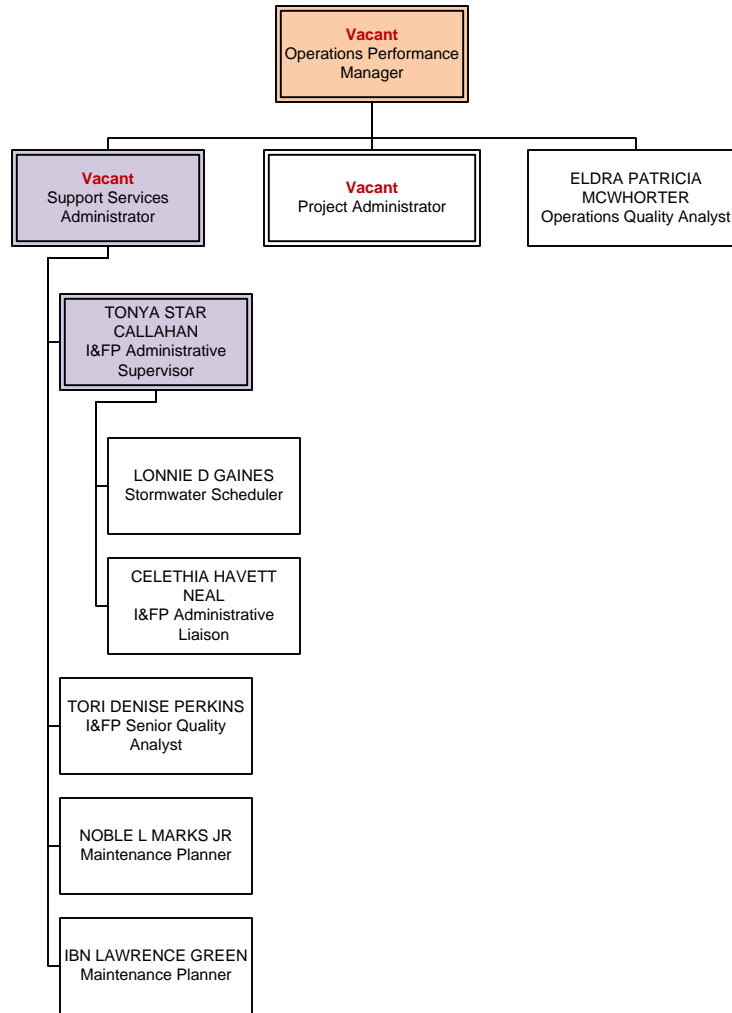


# Operations Division Support Services

BUDGET STATUS	
Actual	48
Vacant	<u>2</u>
Authorized	50
<hr/>	
■ Exempt	10
— Non-Exempt	<u>26</u>
Unit	14
Total	<u>50</u>



# Operations Division Performance Metrics



BUDGET STATUS	
Actual	7
Vacant	3
Authorized	10
<hr/>	
█ Exempt	4
— Non-Exempt	6
Unit	0
Total	10

