



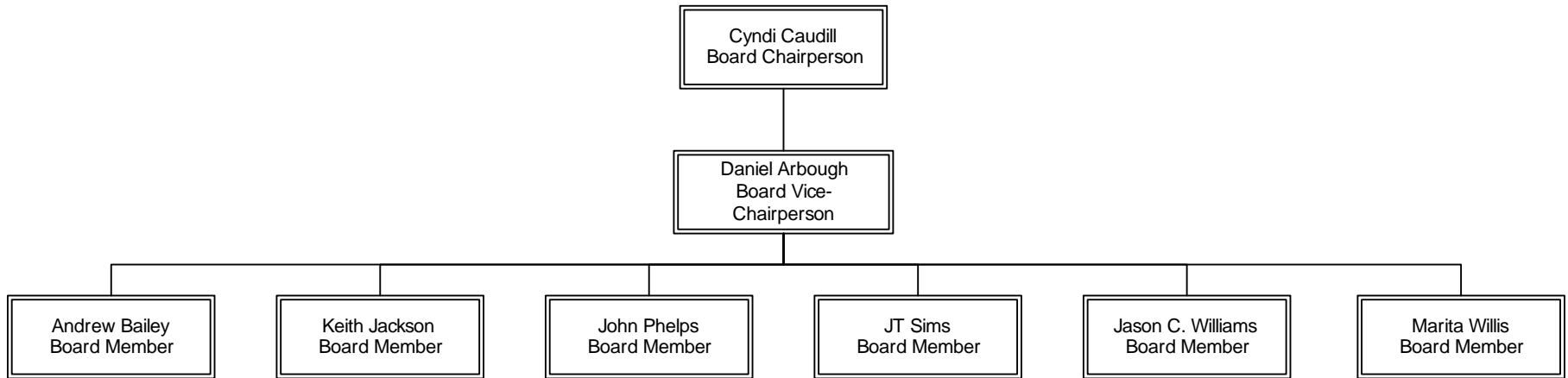
Louisville and Jefferson County Metropolitan Sewer District

Organizational Chart
Effective 01/20/18

Organizational Summary

	<u>Total</u>	<u>Current</u>	<u>Vacant</u>	<u>New/ Unbudgeted</u>	<u>Exempt</u>	<u>Non- Exempt</u>	<u>Unit</u>	<u>Net Overbudget</u>
	<u>Positions</u>	<u>Actual</u>	<u>(Budgeted)</u>	<u>(Vacant)</u>				
Executive Offices Division								
Executive Offices	6	6	0	0	4	2	0	0
Customer Relations	21	17	4	0	4	17	0	0
Facilities, Safety & Security	18	14	4	0	10	8	0	0
Legal Division	11	6	4	1	8	3	0	1
Human Resources Division	16	15	1	0	12	4	0	0
Information Technology Division	33	26	7	0	28	5	0	0
Finance Division	43	37	6	0	16	27	0	0
Engineering Division								
Eng Admin, Reg Compliance, Records & GIS	19.5	14	5.5	0	10	9.5	0	0
Engineering Technical Services	37	30	7	0	28	9	0	0
Development & Stormwater Services	44	42	2	0	19	25	0	0
Operations Division								
Administration	2	2	0	0	1	1	0	0
Treatment Facilities	92	85	7	0	20	18	54	0
Treatment Facilities (Maintenance)	38	37	1	0	5	0	33	0
Collections System and Flood Protection	68	63	5	0	13	16	39	0
Wastewater and Drainage	119	113	6	0	10	11	98	0
Wastewater and Drainage (Sanitary)	72	69	3	0	8	2	62	0
Support Services	42	38	4	0	9	19	14	0
Performance Metrics	10	7	3	0	4	6	0	0
DISTRICT TOTAL	691.5	621	69.5	1	209	182.5	300	1

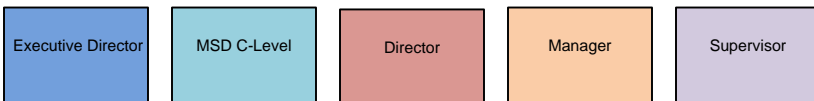
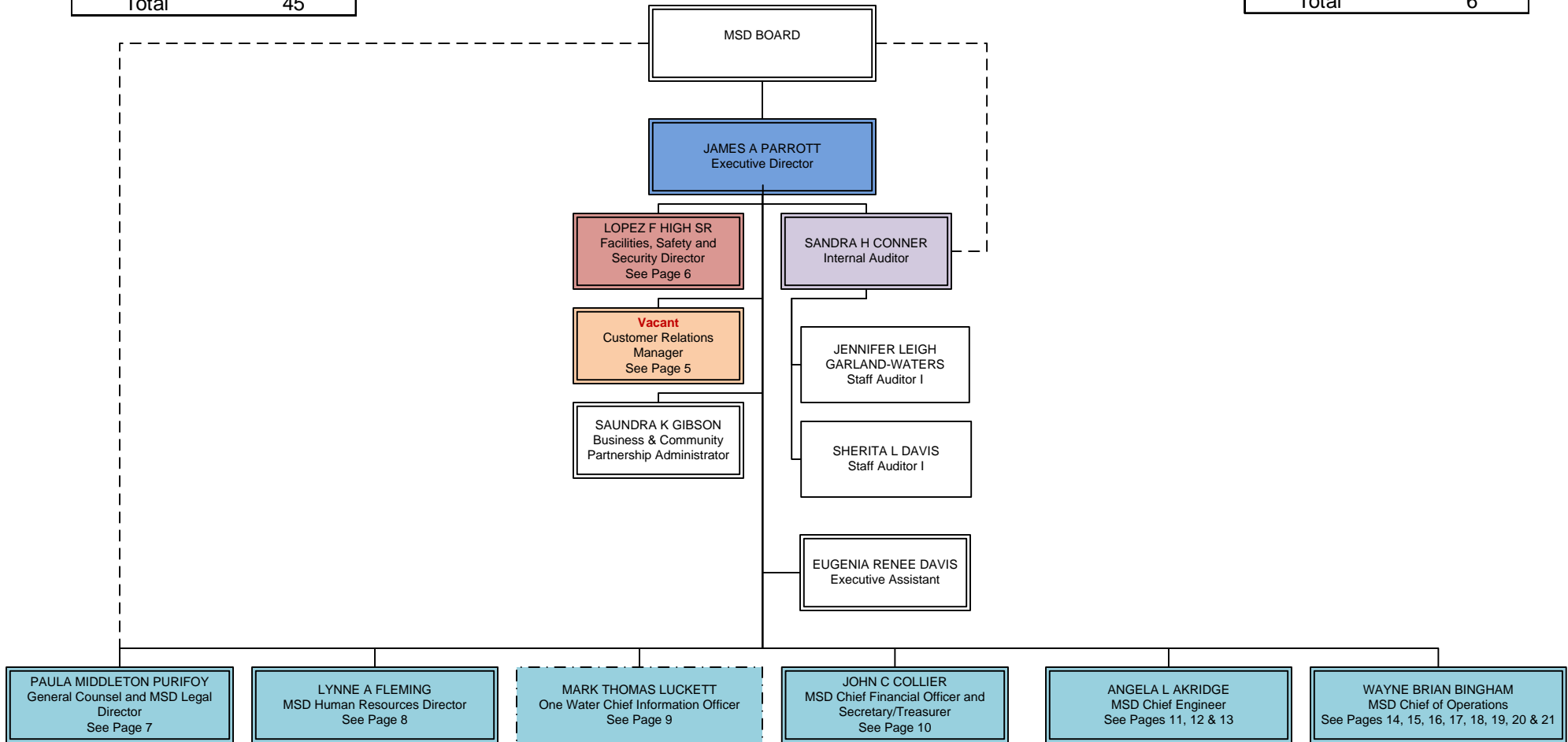
Board Members



Executive Offices Division Executive Offices

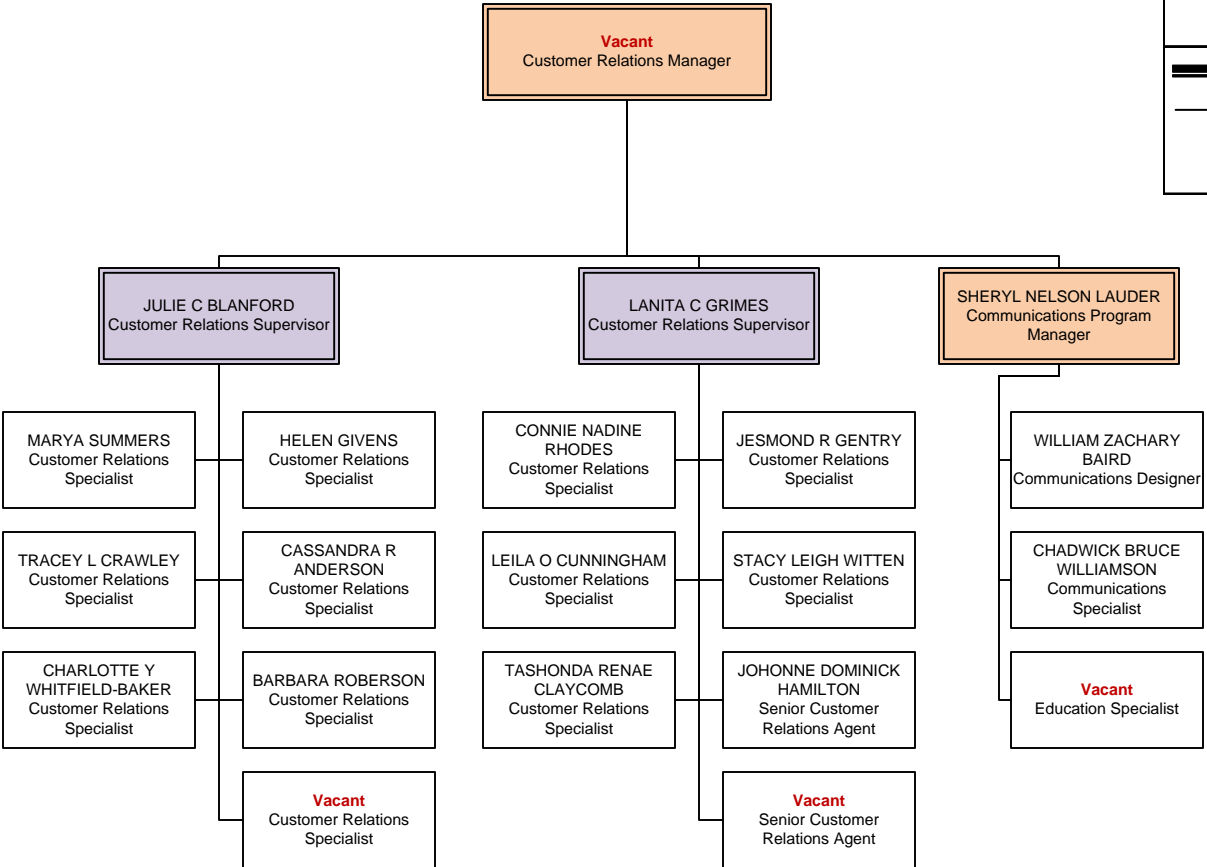
DIVISION BUDGET STATUS	
Actual	37
Vacant	<u>8</u>
Authorized	45
<hr/>	
█ Exempt	18
— Non-Exempt	27
Unit	<u>0</u>
Total	45

BUDGET STATUS	
Actual	6
Vacant	<u>0</u>
Authorized	6
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█ Exempt	4
— Non-Exempt	2
Unit	<u>0</u>
Total	6



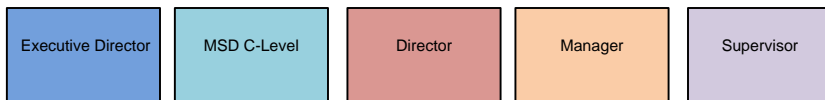
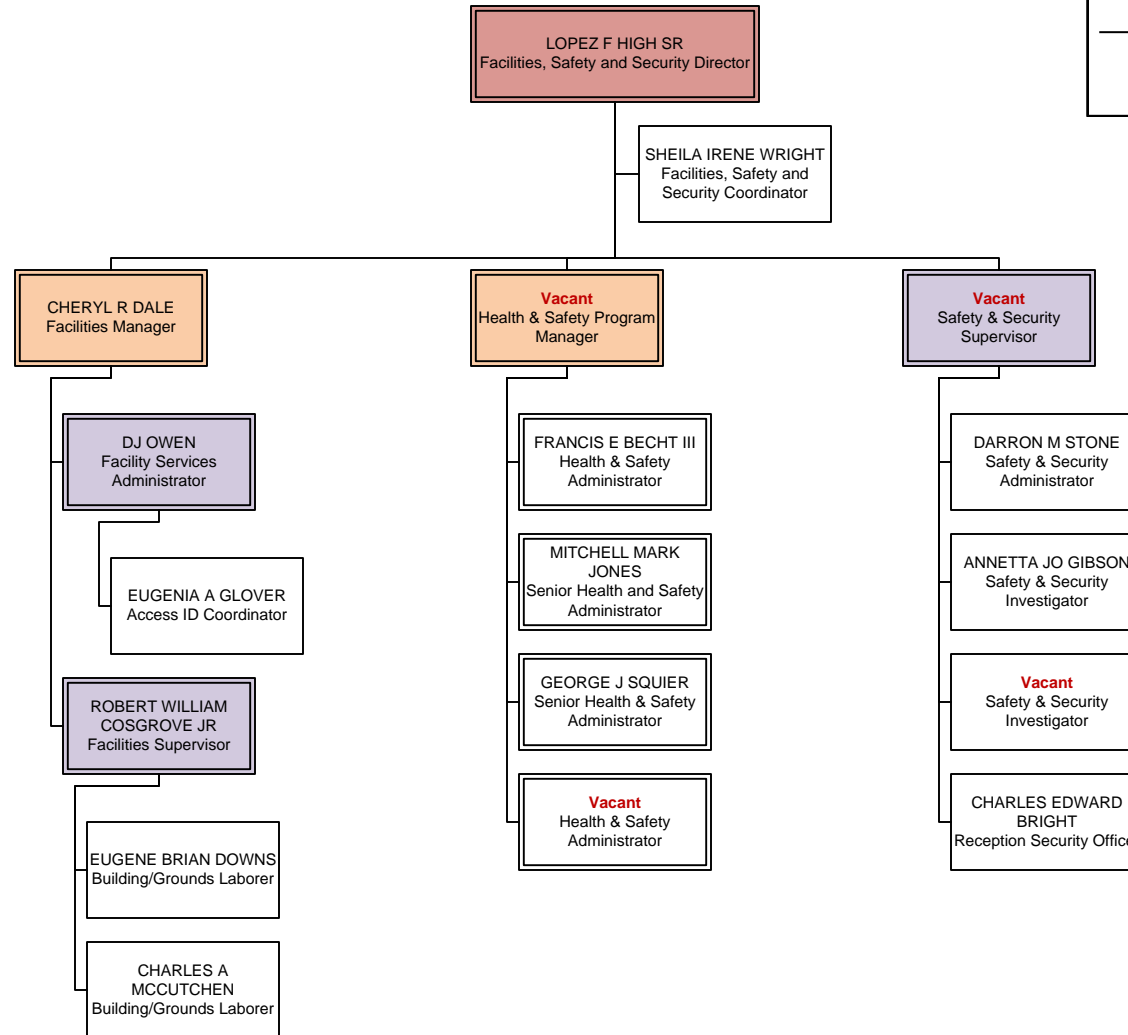
Executive Offices Division Customer Relations

BUDGET STATUS	
Actual	17
Vacant	4
Authorized	21
 Exempt	4
 Non-Exempt	17
Unit	0
Total	21

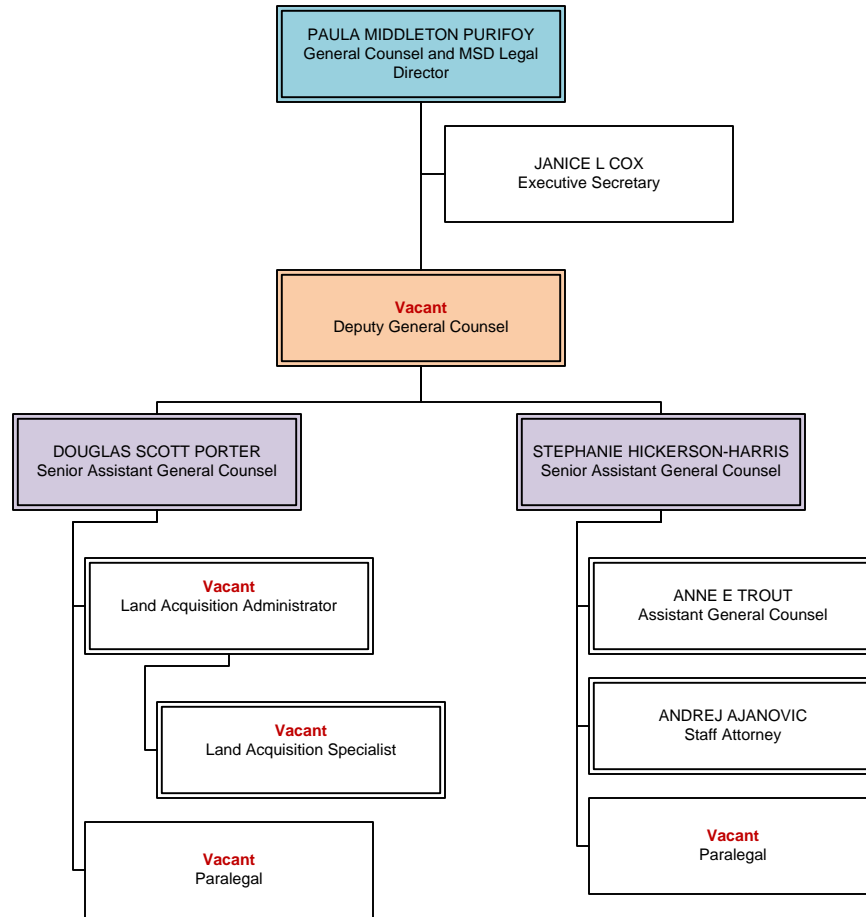


Executive Offices Division Facilities, Safety & Security

BUDGET STATUS	
Actual	14.0
Vacant	4.0
Authorized	<u>18.0</u>
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■ Exempt	10.0
— Non-Exempt	8.0
Unit	<u>0.0</u>
Total	18.0



Legal Division

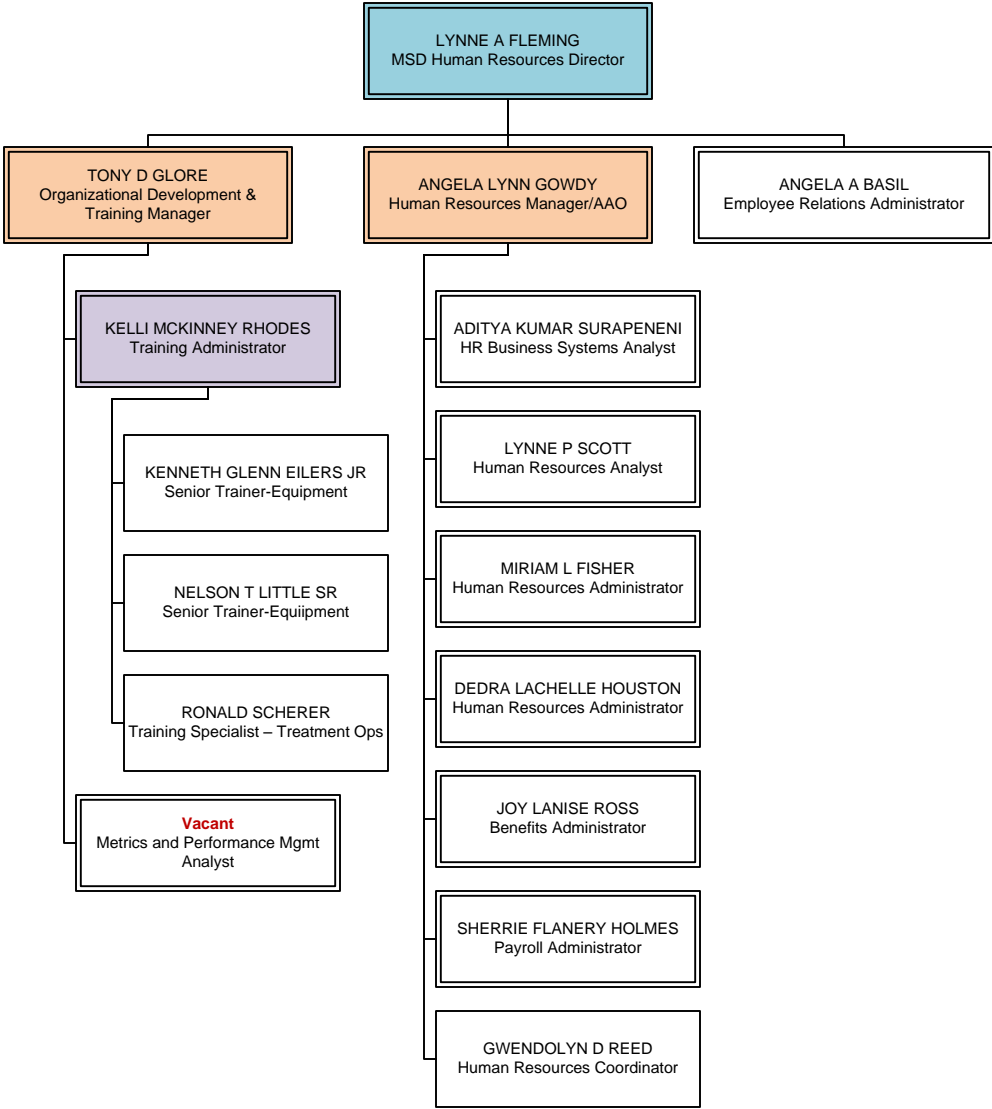


BUDGET STATUS	
Actual	6
Vacant	<u>5</u>
Authorized	11
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█ Exempt	8
— Non-Exempt	3
Unit	<u>0</u>
Total	11

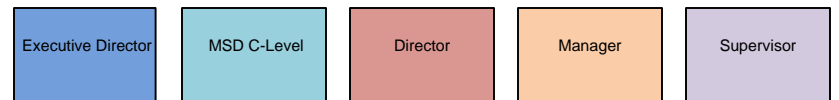
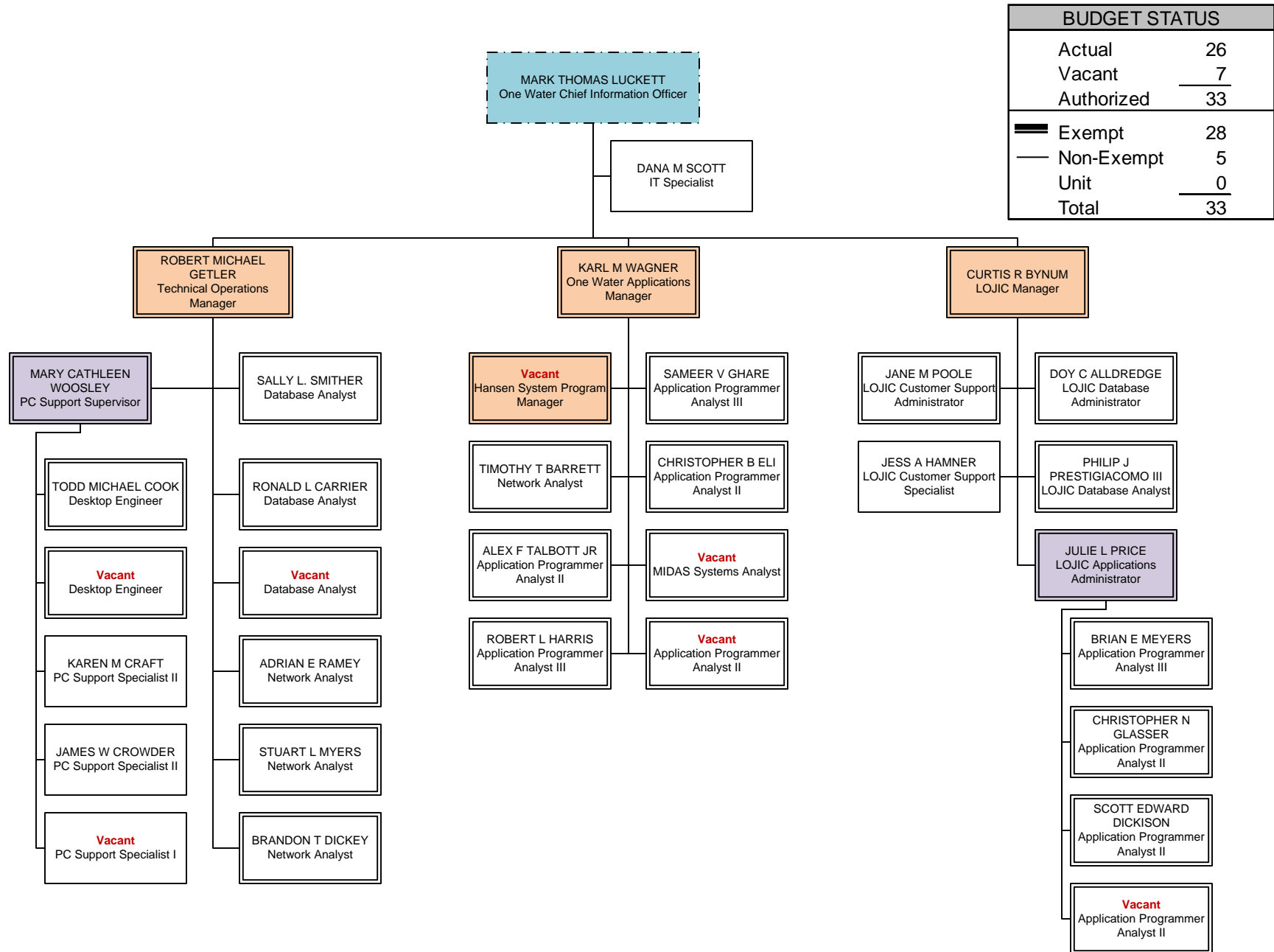


Human Resources Division



BUDGET STATUS	
Actual	15.0
Vacant	<u>1.0</u>
Authorized	16.0
<hr/>	
■ Exempt	12.0
— Non-Exempt	4.0
Unit	<u>0.0</u>
Total	16.0

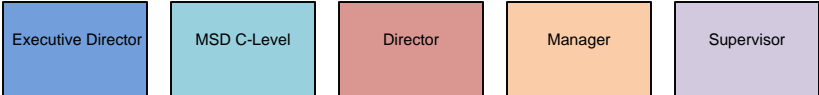
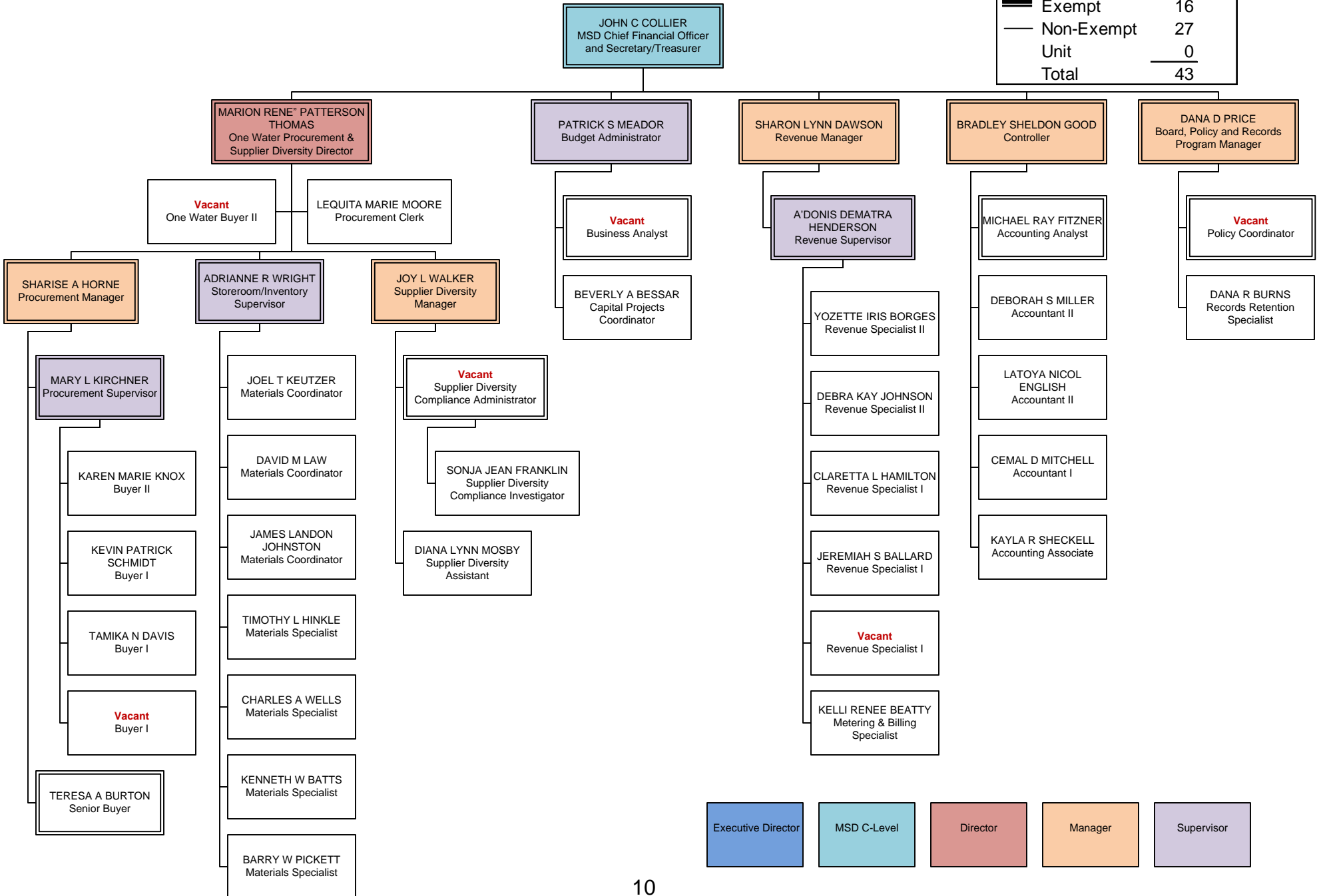


Information Technology Division



Finance Division

BUDGET STATUS	
Actual	37
Vacant	6
Authorized	43
 Exempt	16
 Non-Exempt	27
Unit	0
Total	43

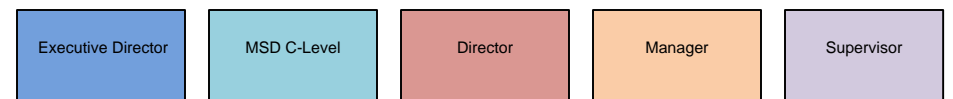
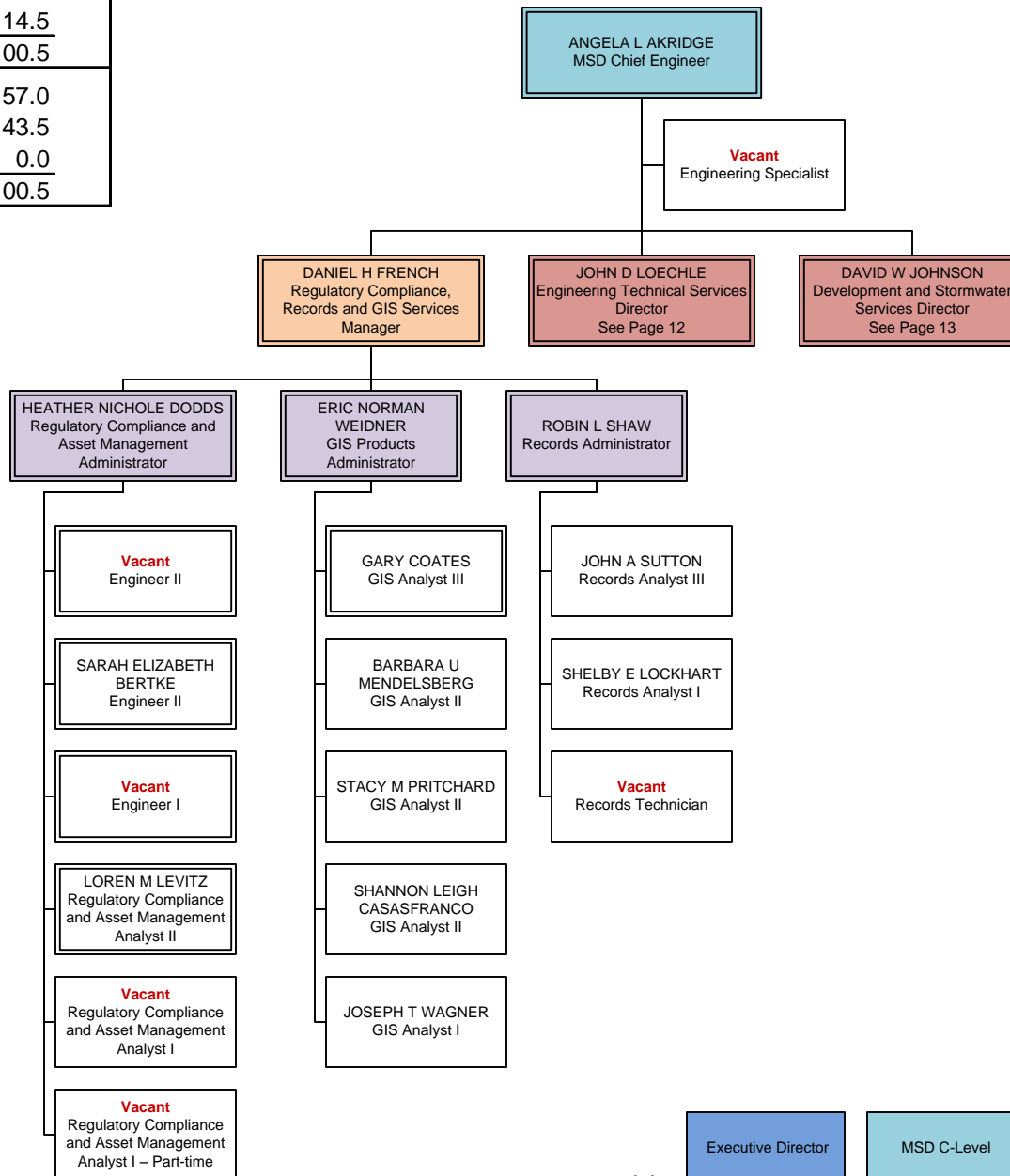


Engineering Division

Engineering Admin, Regulatory Compliance, Records & GIS

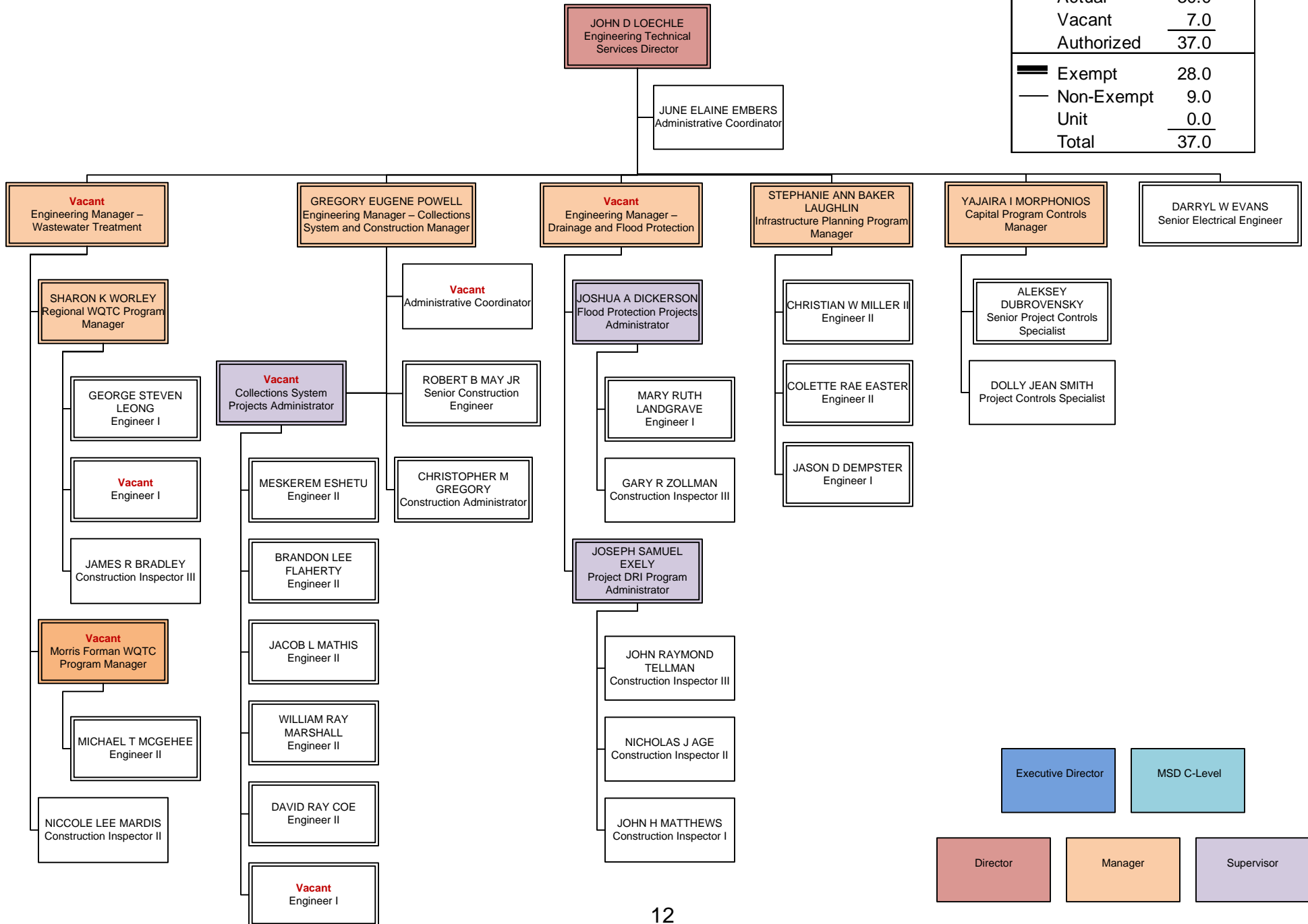
DIVISION BUDGET STATUS	
Actual	86.0
Vacant	<u>14.5</u>
Authorized	100.5
Exempt	57.0
Non-Exempt	43.5
Unit	<u>0.0</u>
Total	100.5

BUDGET STATUS	
Actual	14.0
Vacant	<u>5.5</u>
Authorized	19.5
Exempt	10.0
Non-Exempt	9.5
Unit	<u>0.0</u>
Total	19.5



Engineering Division Engineering Technical Services

BUDGET STATUS	
Actual	30.0
Vacant	<u>7.0</u>
Authorized	37.0
█ Exempt	28.0
— Non-Exempt	9.0
Unit	<u>0.0</u>
Total	37.0



Engineering Division Development & Stormwater Svcs

BUDGET STATUS	
Actual	42.0
Vacant	<u>2.0</u>
Authorized	44.0
 Exempt	19.0
 Non-Exempt	<u>25.0</u>
Unit	<u>0.0</u>
Total	44.0

DAVID W JOHNSON
 Development and Stormwater Services
 Director

KIM MICHELLE ROBINSON
 Administrative Coordinator

WILLIAM JOSEPH ASHBY
 Development Review
 Manager

ROBERT E STAUBLE
 Construction Inspection
 Manager

WESLEY C SYDNOR
 MS4 Program Manager

LORI A RAFFERTY
 Floodplain and CRS
 Administrator

GARNETT BRADLEY SELCH
 Development Infrastructure
 Program Administrator

PATRICK M BARRY
 Plumbing Modification
 Services Administrator

LACHRISTAL S LEWIS
 Enforcement Specialist

JORDAN ANTHONY BASHAM
 Engineer II

SHARLIE A KHAN
 Project Administrator

BRIAN E BRADLEY
 Engineer II

VIKKI LEANN HUELSMAN
 Plumbing Modification
 Program Specialist

GARY J FELDKAMP
 Construction Inspection
 Supervisor

PATRICK TEETER
 Construction Inspection
 Supervisor

ERIN BAKER WAGONER
 Project Administrator

MATTHEW R SCHAAF
 Engineer I

DAVID J MULLOY
 Engineer II

PEGGY LYNN NOBLE
 Sanitary and Stormwater
 Services Inspector II

DENVER CRAFT JR
 Construction Inspector III

EVERETT E GREENWOOD JR
 Construction Inspector III

MARK PURCELL SOUTHARD
 Construction Inspector III

RONALD HENDERSON
 Construction Inspector III

Vacant
 Engineering Technician V

JOSEPH A KELLY
 Engineer I

HORACE GAITHER JR
 Sanitary and Stormwater
 Services Inspector I

Vacant
 Construction Inspector III

MICHAEL RAYMOND HARRETT
 Construction Inspector II

JERRY EUGENE BOND JR
 Construction Inspector III

STEVEN THOMAS BLANFORD
 Construction Inspector II

LISA ACREE HARDLEY
 Engineer I

JEFFREY M NALLEY
 Sanitary and Stormwater
 Services Inspector I

TERRY LEE MILLER
 Construction Inspector II

RONNIE RICHARDS
 Construction Inspector I

TYLER A SMITH
 Construction Inspector II

URIAH AHIJAH MAUDLIN
 Construction Inspector I

KIMBERLY D LOECHLE
 Engineer I

LESTER L WURZEL
 Construction Inspection
 Supervisor

SCOTT THOMAS DOSS
 Construction Inspector II

BRYON D RICHARDSON
 Construction Inspector I

Executive Director

MSD C-Level

CAROLYN M FUST
 Development Specialist II

LAUREN BUTLER
 Construction Inspector I

JESSE LEE BARRETT
 Construction Inspector I

Director

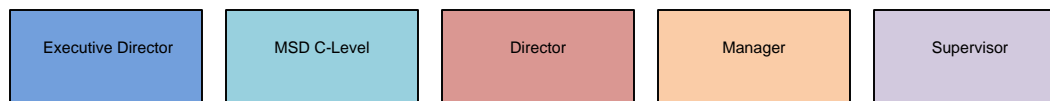
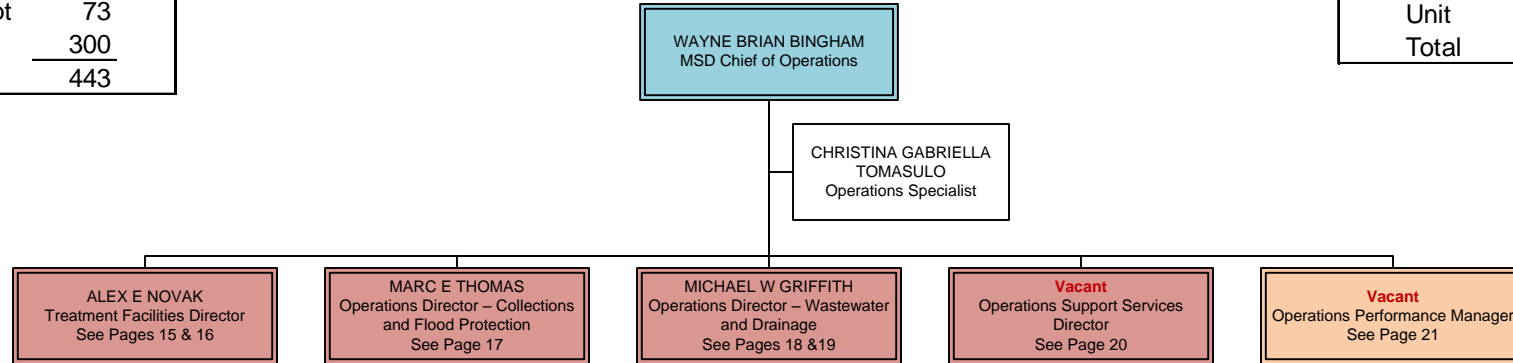
Manager

Supervisor

Operations Division Administration

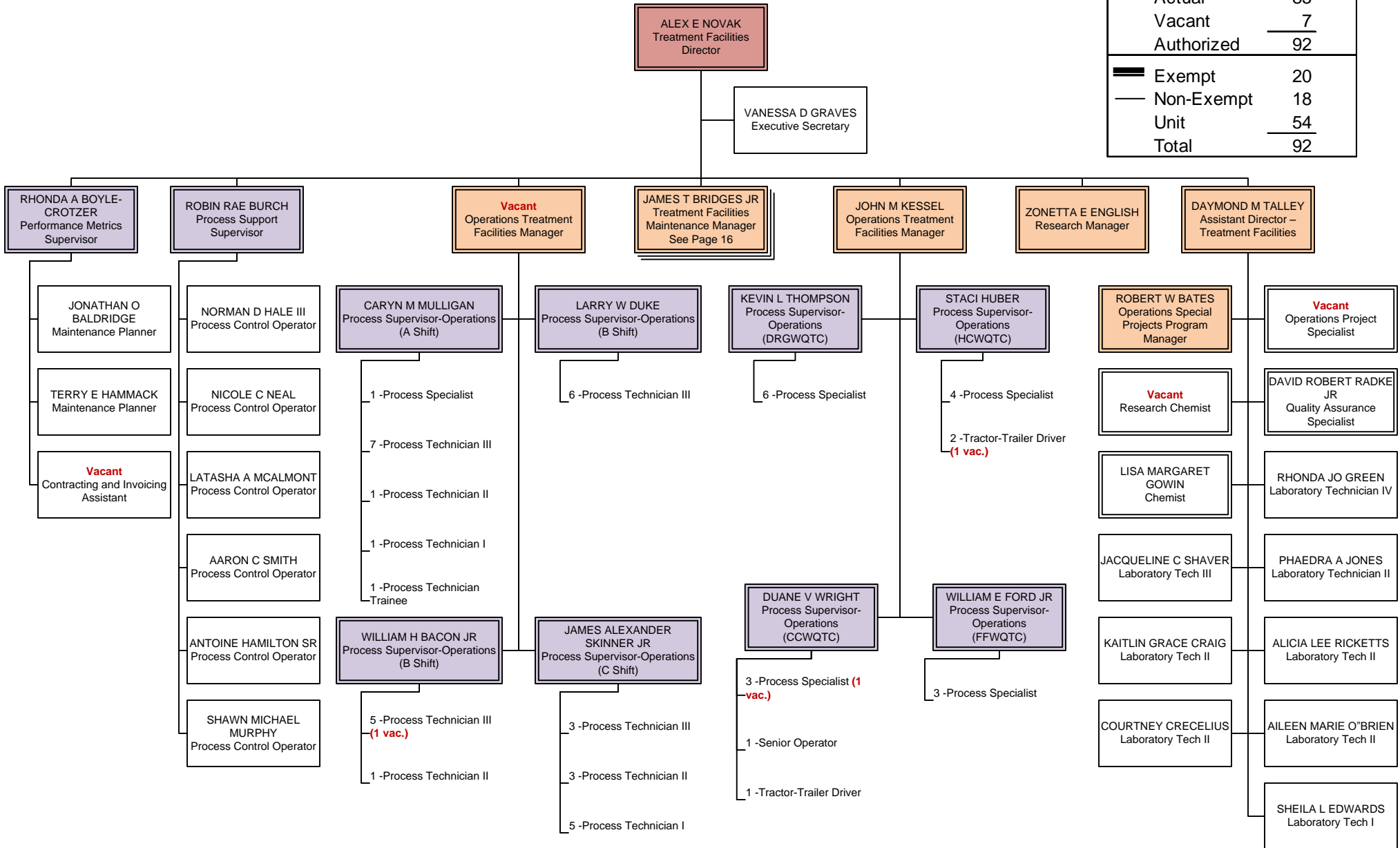
DIVISION BUDGET STATUS	
Actual	414
Vacant	<u>29</u>
Authorized	443
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Exempt	70
Non-Exempt	73
Unit	<u>300</u>
Total	443

BUDGET STATUS	
Actual	2
Vacant	<u>0</u>
Authorized	2
<hr/>	
Exempt	1
Non-Exempt	1
Unit	<u>0</u>
Total	2



Operations Division Treatment Facilities

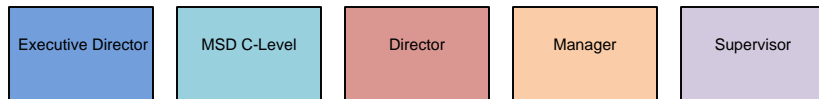
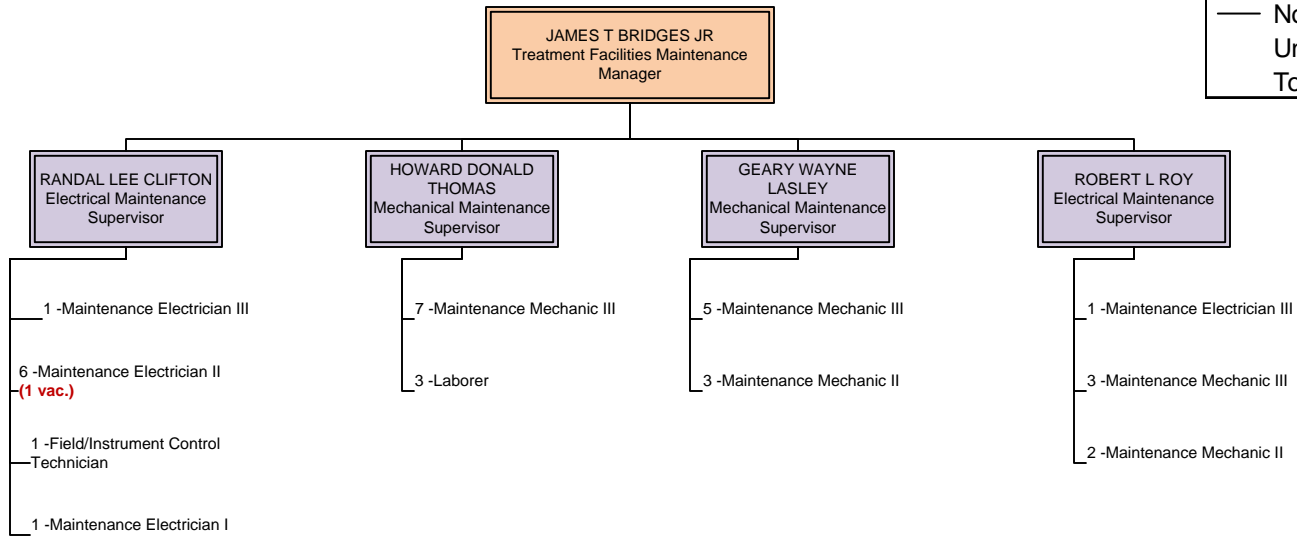
BUDGET STATUS	
Actual	85
Vacant	<u>7</u>
Authorized	92
<hr/>	
 Exempt	20
 Non-Exempt	18
Unit	<u>54</u>
Total	92



Executive Director	MSD C-Level 15	Director	Manager	Supervisor
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Operations Division Treatment Facilities (Maintenance)

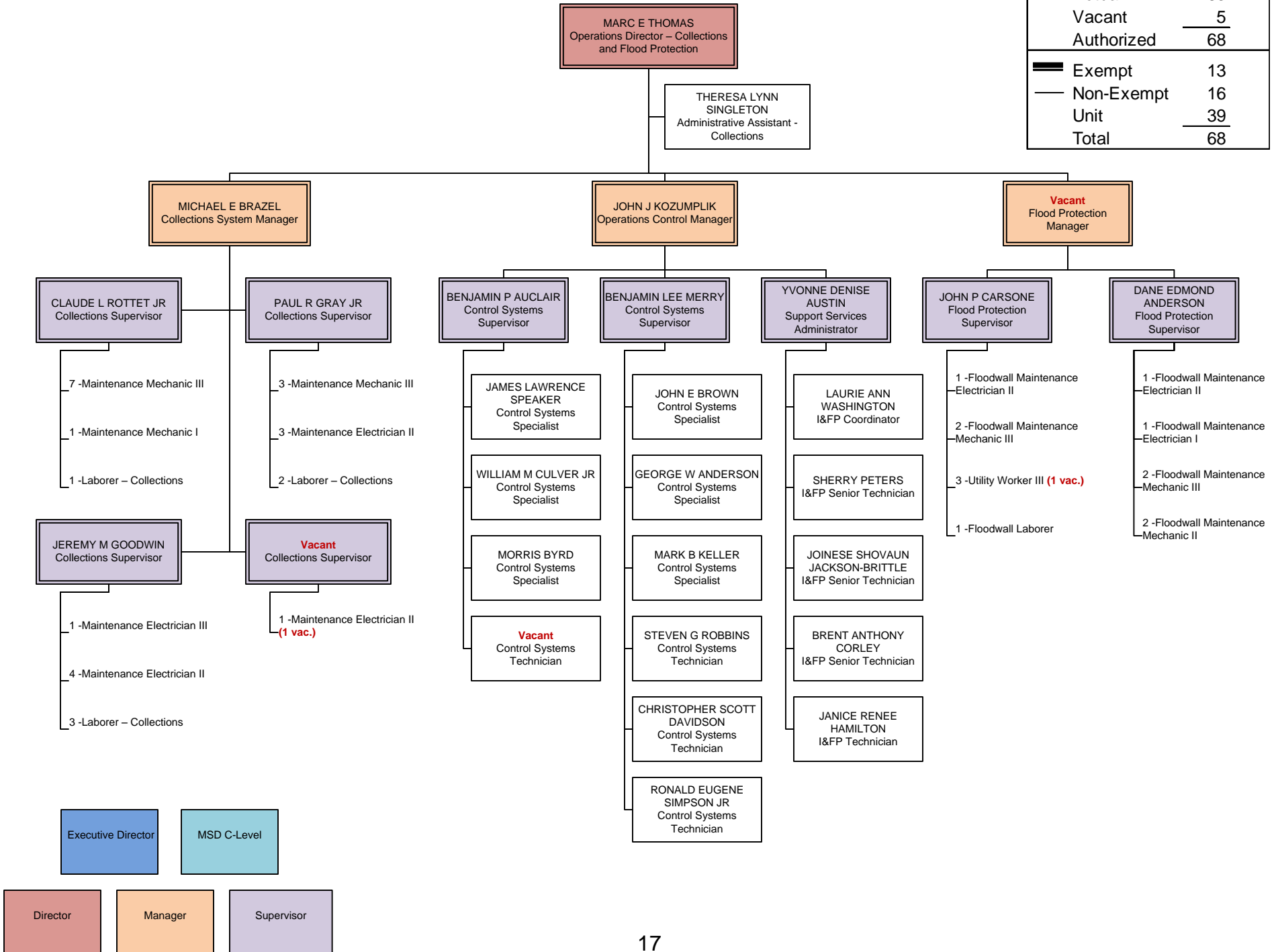
BUDGET STATUS	
Actual	37
Vacant	<u>1</u>
Authorized	38
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█ Exempt	5
— Non-Exempt	0
Unit	<u>33</u>
Total	38



Operations Division

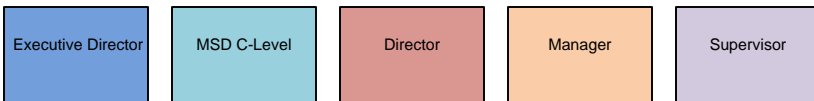
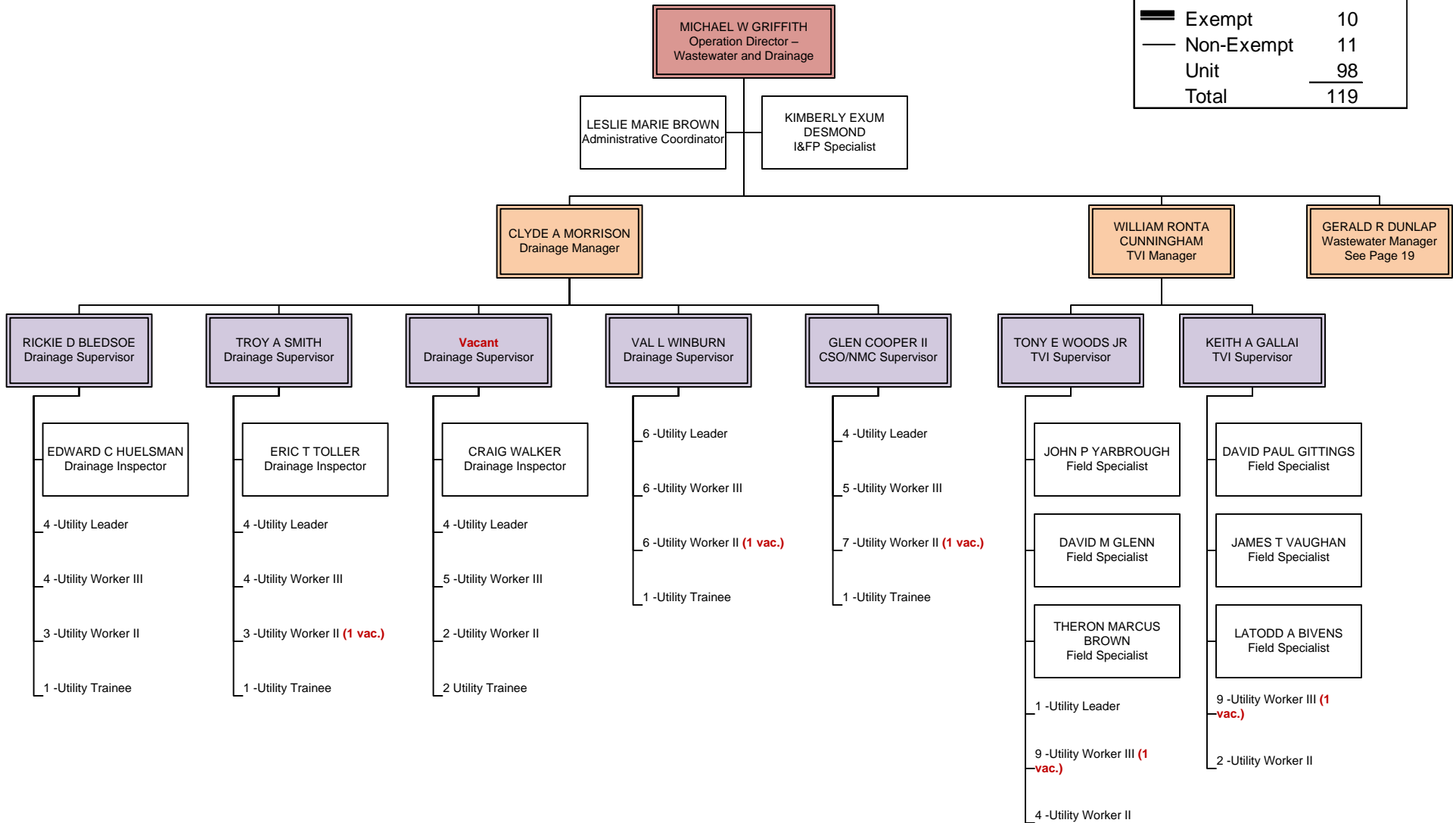
Collections System and Flood Protection

BUDGET STATUS	
Actual	63
Vacant	5
Authorized	68
 Exempt	13
 Non-Exempt	16
Unit	39
Total	68



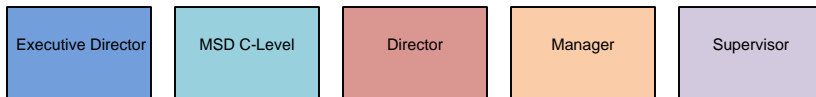
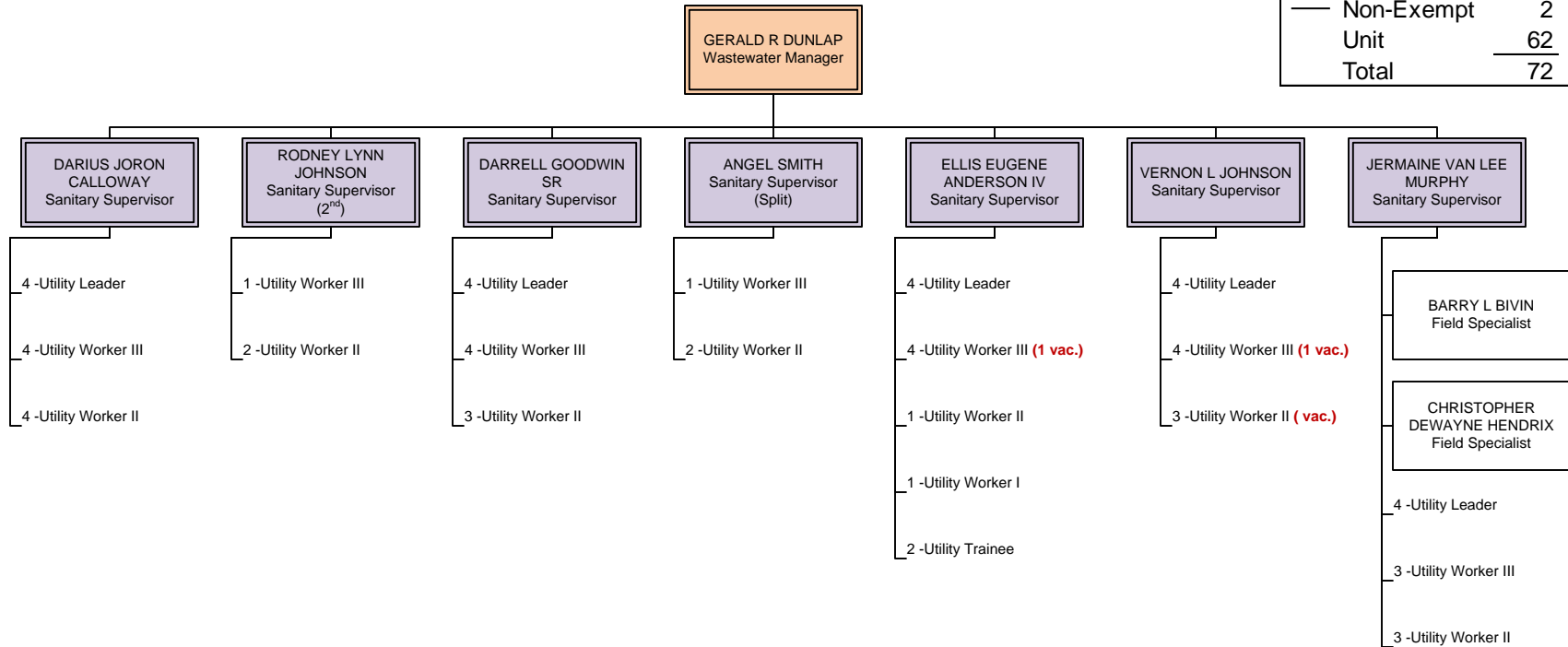
Operations Division Wastewater and Drainage

BUDGET STATUS	
Actual	113
Vacant	<u>6</u>
Authorized	119
<hr/>	
 Exempt	10
 Non-Exempt	11
Unit	<u>98</u>
Total	119



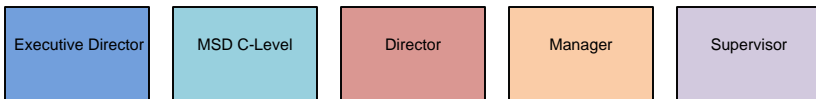
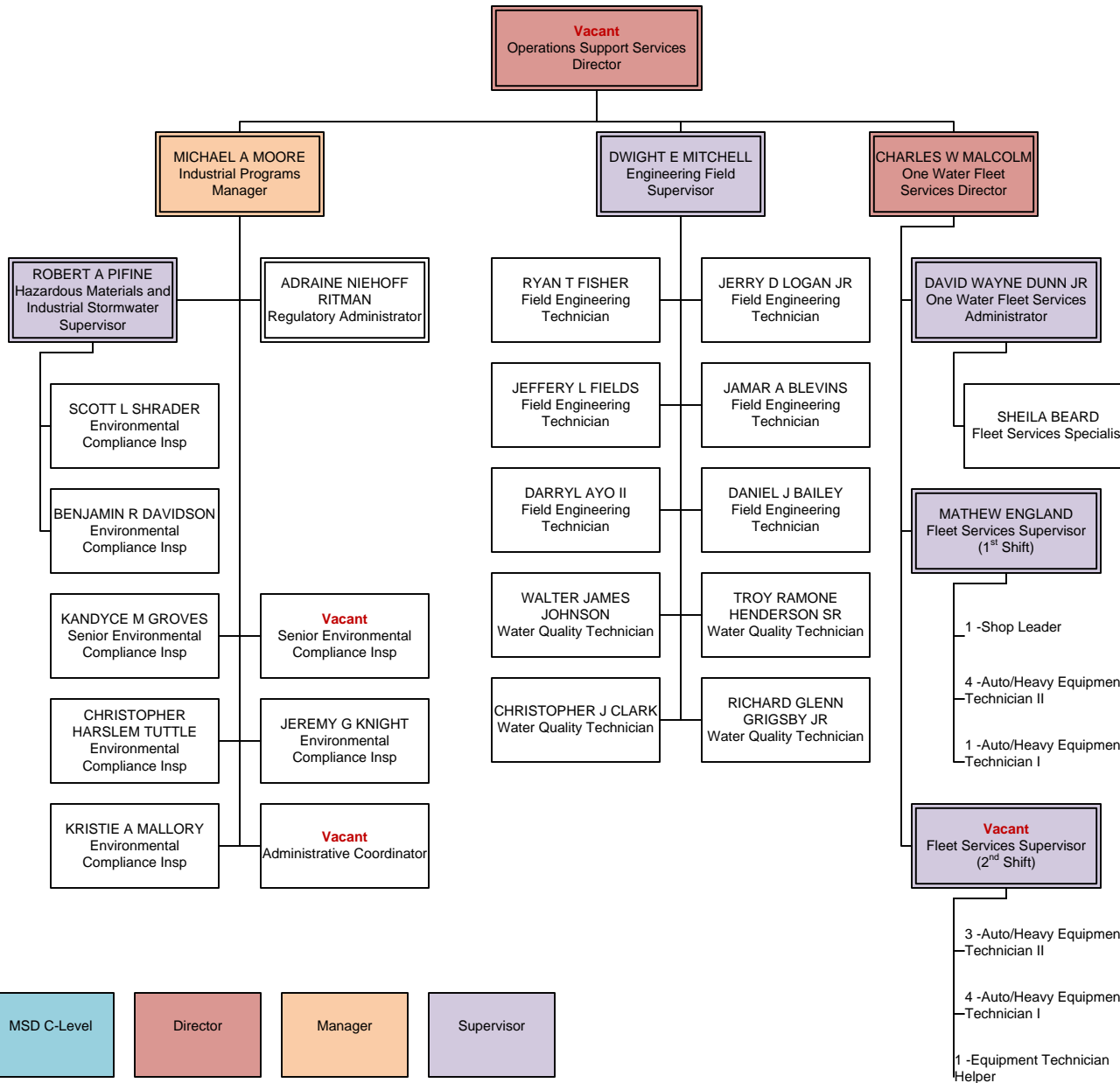
Operations Division Wastewater and Drainage (Sanitary)

BUDGET STATUS	
Actual	69
Vacant	3
Authorized	72
Exempt	8
Non-Exempt	2
Unit	62
Total	72

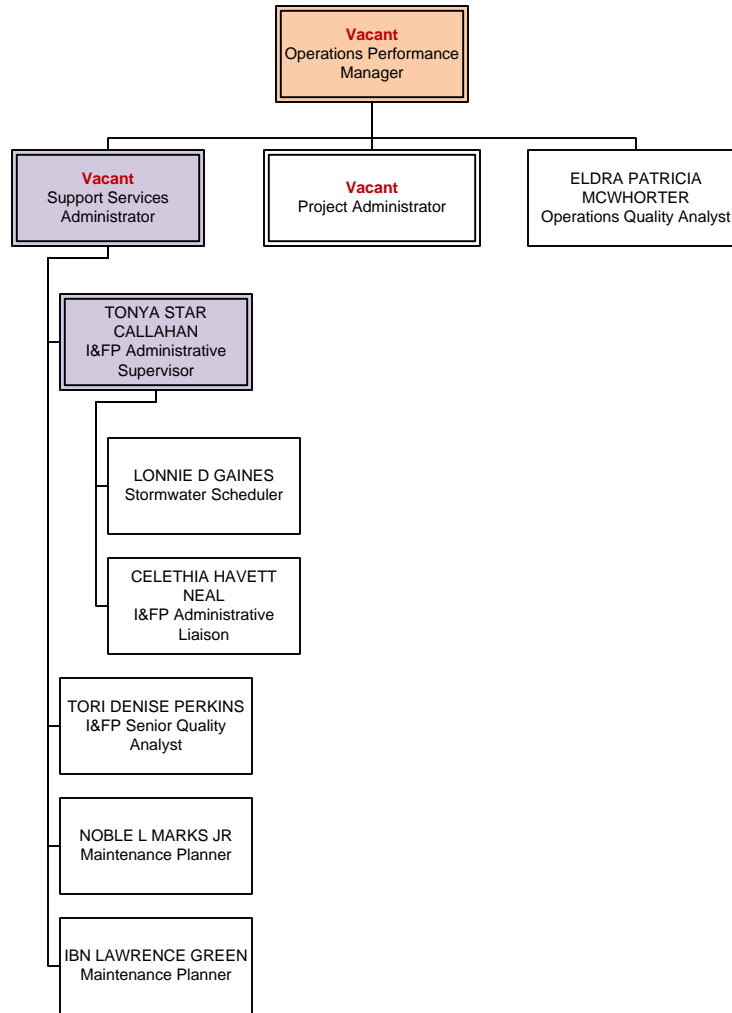


Operations Division Support Services

BUDGET STATUS	
Actual	38
Vacant	4
Authorized	<u>42</u>
<hr/>	
■ Exempt	9
— Non-Exempt	19
Unit	<u>14</u>
Total	<u>42</u>



Operations Division Performance Metrics



BUDGET STATUS	
Actual	7
Vacant	3
Authorized	10
<hr/>	
█ Exempt	4
— Non-Exempt	6
Unit	0
Total	10

