



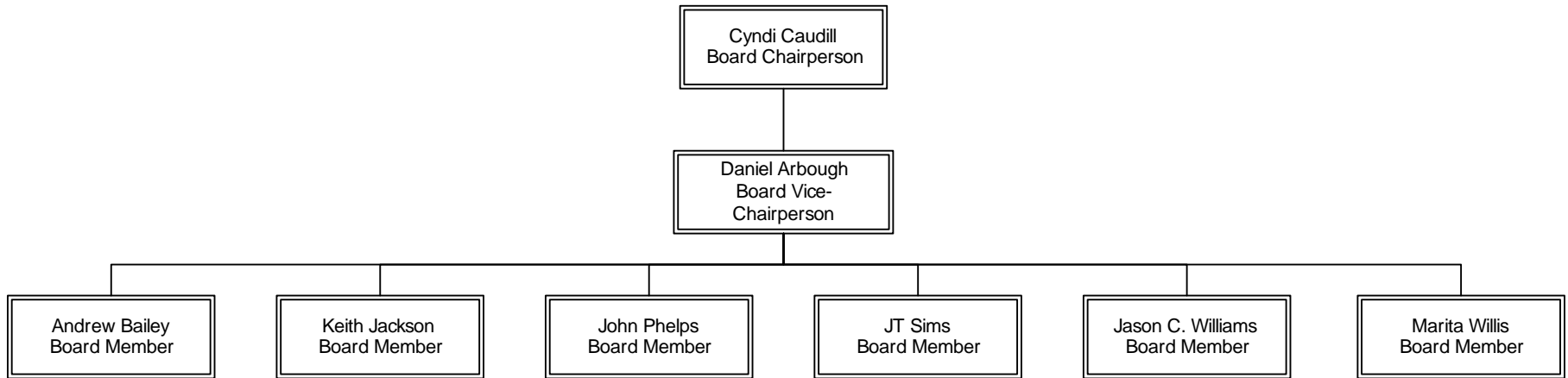
# Louisville and Jefferson County Metropolitan Sewer District

Organizational Chart  
Effective 01/20/18

# Organizational Summary

	<u>Total</u>	<u>Current</u>	<u>Vacant</u>	<u>New/ Unbudgeted</u>	<u>Exempt</u>	<u>Non- Exempt</u>	<u>Unit</u>	<u>Net Overbudget</u>
	<u>Positions</u>	<u>Actual</u>	<u>(Budgeted)</u>	<u>(Vacant)</u>				
Executive Offices Division								
Executive Offices	6	6	0	0	4	2	0	0
Customer Relations	21	17	4	0	4	17	0	0
Facilities, Safety & Security	18	14	4	0	10	8	0	0
Legal Division	11	6	4	1	8	3	0	1
Human Resources Division	16	15	1	0	12	4	0	0
Information Technology Division	33	26	7	0	28	5	0	0
Finance Division	43	37	6	0	16	27	0	0
Engineering Division								
Eng Admin, Reg Compliance, Records & GIS	19.5	14	5.5	0	10	9.5	0	0
Engineering Technical Services	37	30	7	0	28	9	0	0
Development & Stormwater Services	44	42	2	0	19	25	0	0
Operations Division								
Administration	2	2	0	0	1	1	0	0
Treatment Facilities	92	85	7	0	20	18	54	0
Treatment Facilities (Maintenance)	38	37	1	0	5	0	33	0
Collections System and Flood Protection	68	63	5	0	13	16	39	0
Wastewater and Drainage	119	113	6	0	10	11	98	0
Wastewater and Drainage (Sanitary)	72	69	3	0	8	2	62	0
Support Services	42	38	4	0	9	19	14	0
Performance Metrics	10	7	3	0	4	6	0	0
<b>DISTRICT TOTAL</b>	<b>691.5</b>	<b>621</b>	<b>69.5</b>	<b>1</b>	<b>209</b>	<b>182.5</b>	<b>300</b>	<b>1</b>

# Board Members

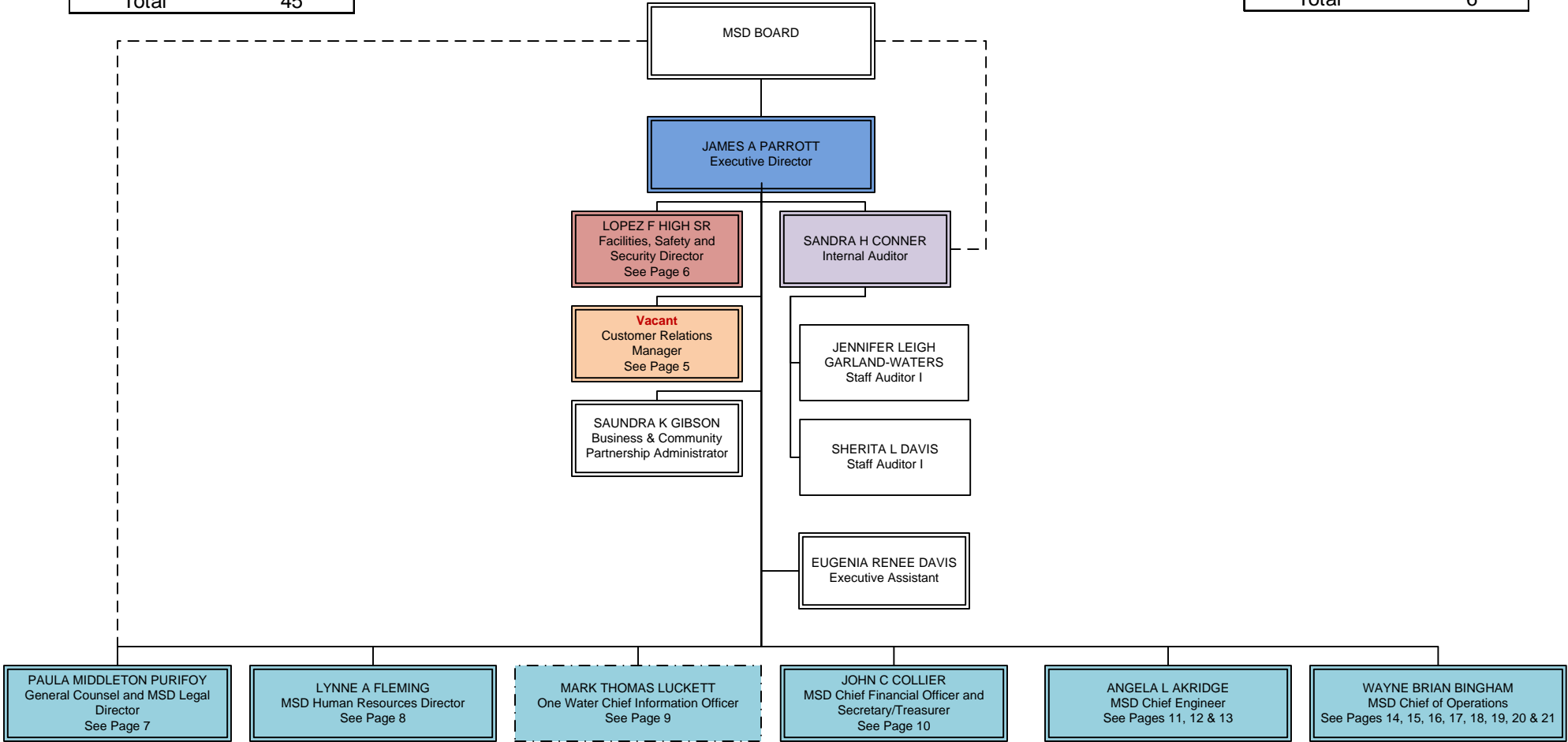


# Executive Offices Division

## Executive Offices

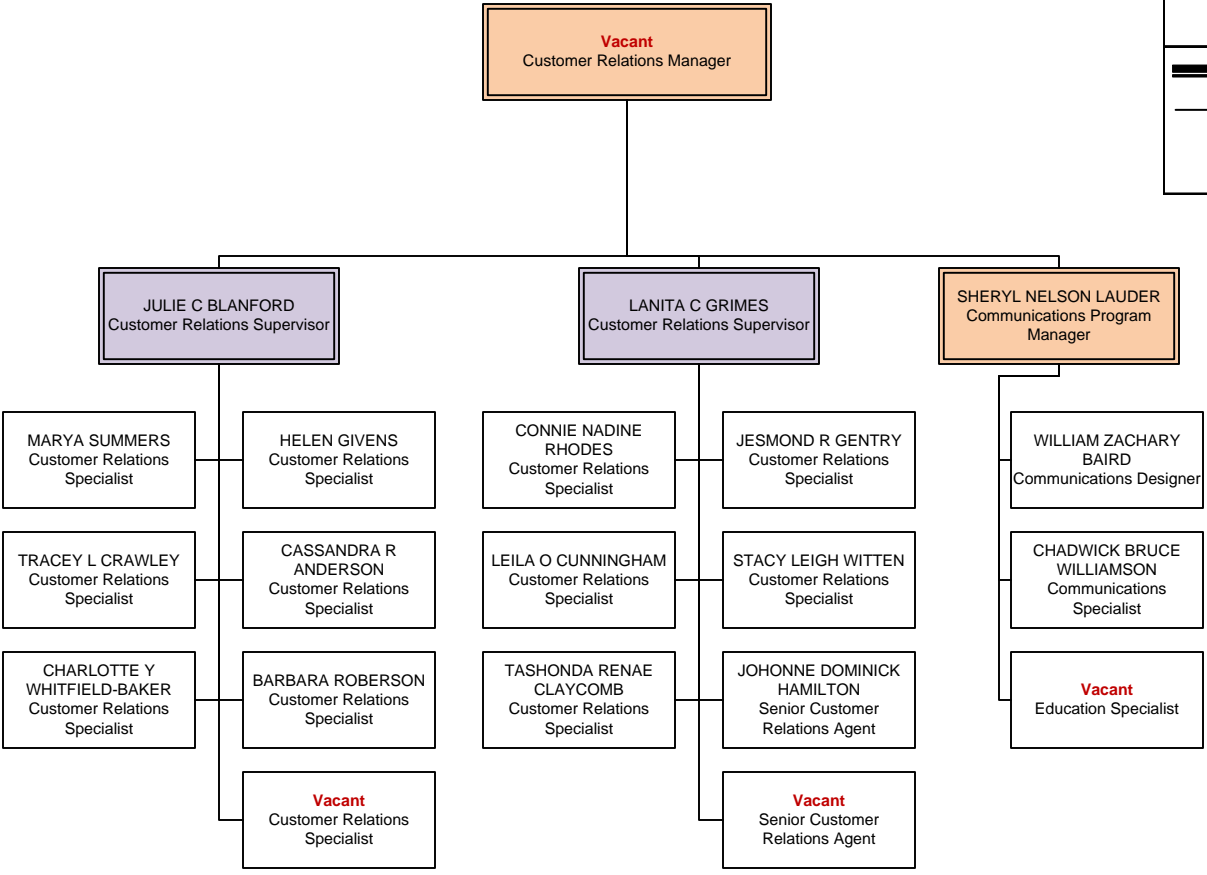
DIVISION BUDGET STATUS	
Actual	37
Vacant	<u>8</u>
Authorized	45
<b>█</b> Exempt	18
— Non-Exempt	27
Unit	<u>0</u>
Total	45

BUDGET STATUS	
Actual	6
Vacant	<u>0</u>
Authorized	6
<b>█</b> Exempt	4
— Non-Exempt	2
Unit	<u>0</u>
Total	6



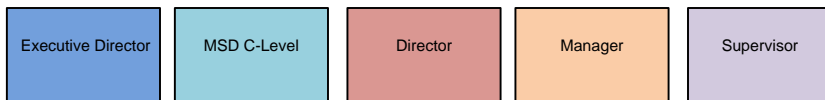
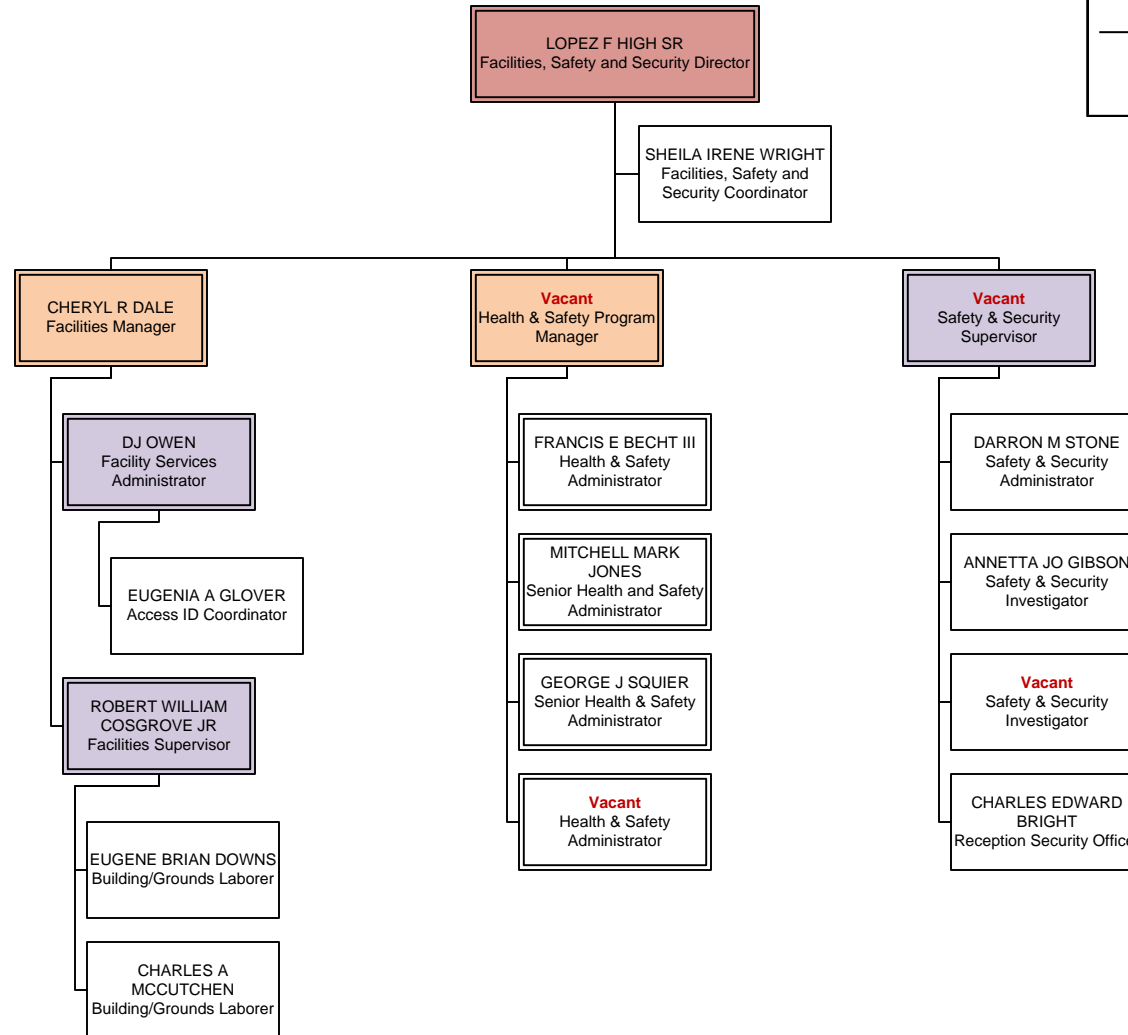
# Executive Offices Division Customer Relations

BUDGET STATUS	
Actual	17
Vacant	4
Authorized	21
<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Exempt	4
<span style="display: inline-block; width: 10px; border-bottom: 1px solid black;"></span> Non-Exempt	17
Unit	0
Total	21

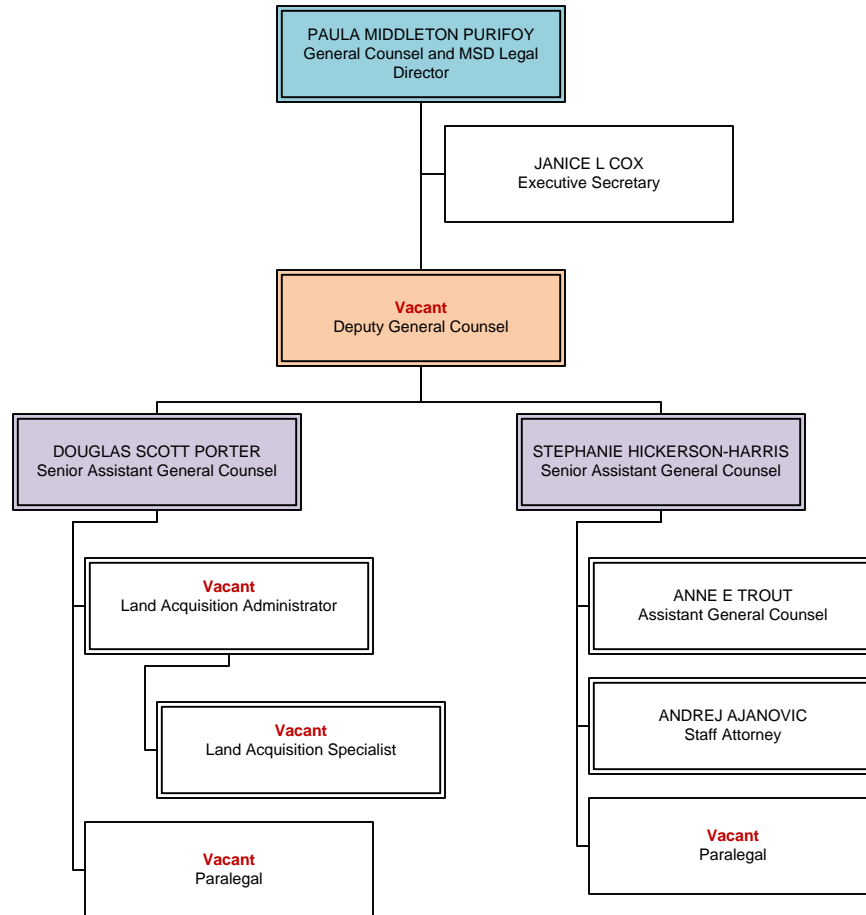


# Executive Offices Division Facilities, Safety & Security

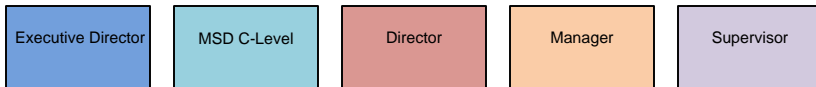
BUDGET STATUS	
Actual	14.0
Vacant	4.0
Authorized	<u>18.0</u>
<hr/>	
Exempt	10.0
Non-Exempt	8.0
Unit	<u>0.0</u>
Total	18.0



# Legal Division

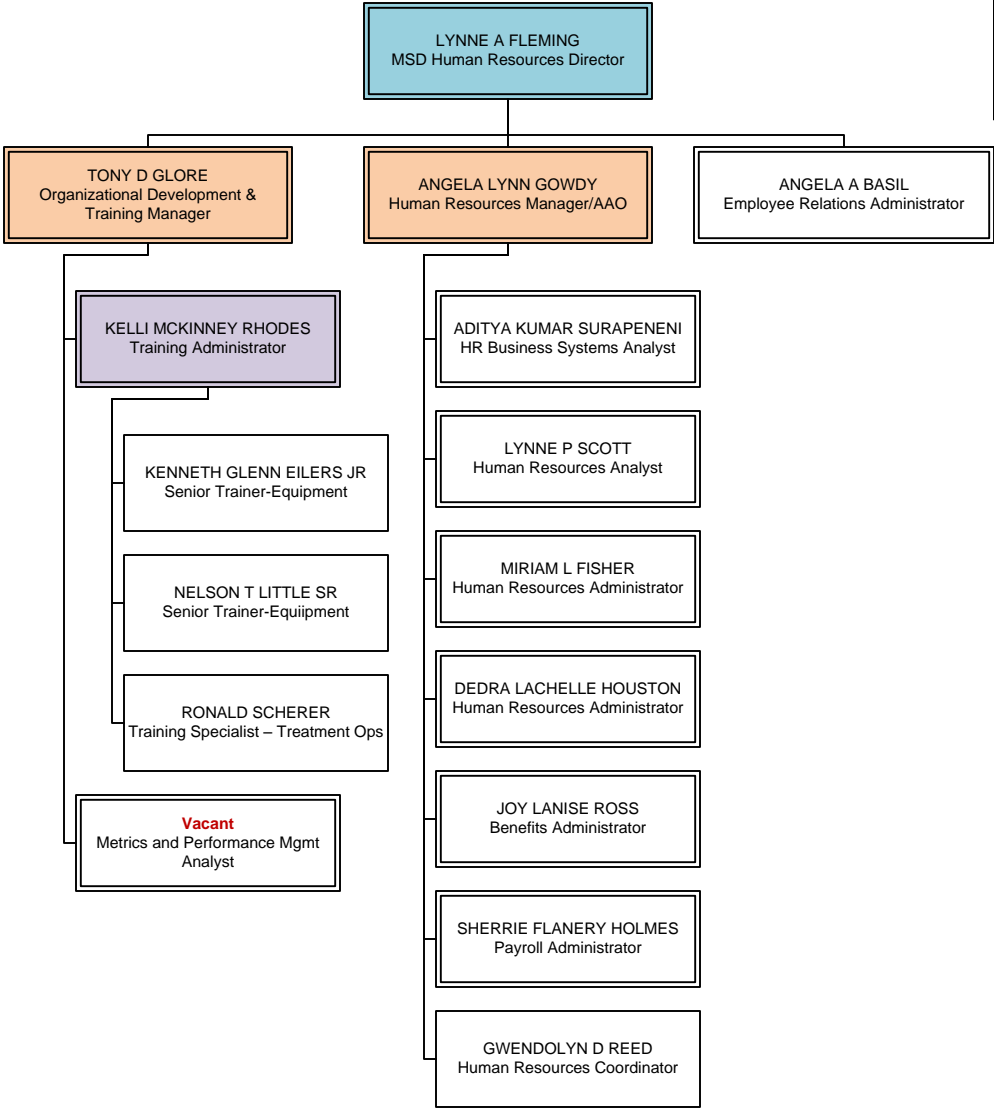


BUDGET STATUS	
Actual	6
Vacant	<u>5</u>
Authorized	11
<hr/>	
█ Exempt	8
— Non-Exempt	3
Unit	<u>0</u>
Total	11



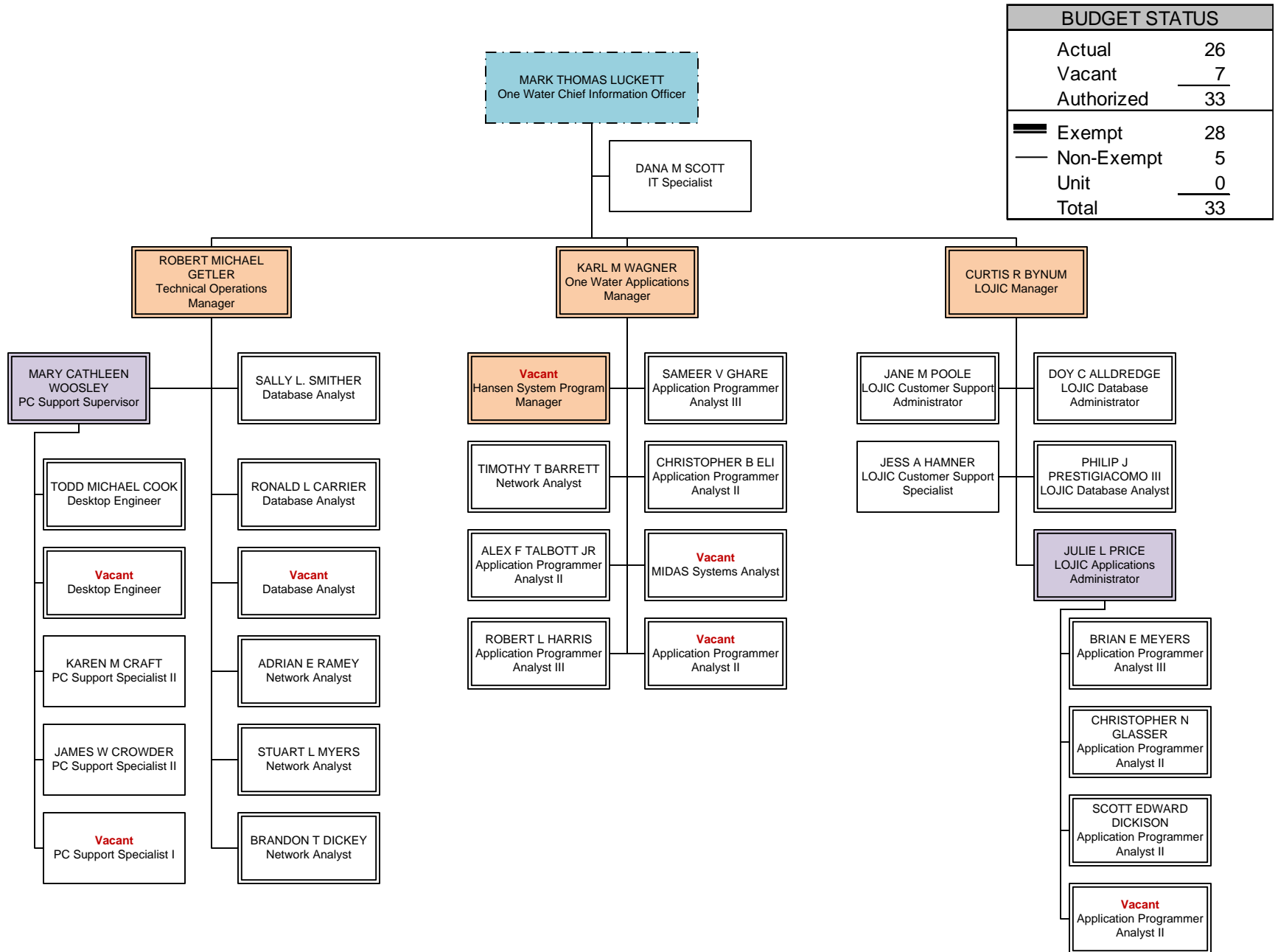
# Human Resources Division

BUDGET STATUS	
Actual	15.0
Vacant	<u>1.0</u>
Authorized	16.0
█ Exempt	12.0
— Non-Exempt	4.0
Unit	<u>0.0</u>
Total	16.0





# Information Technology Division

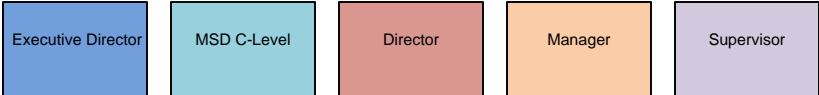
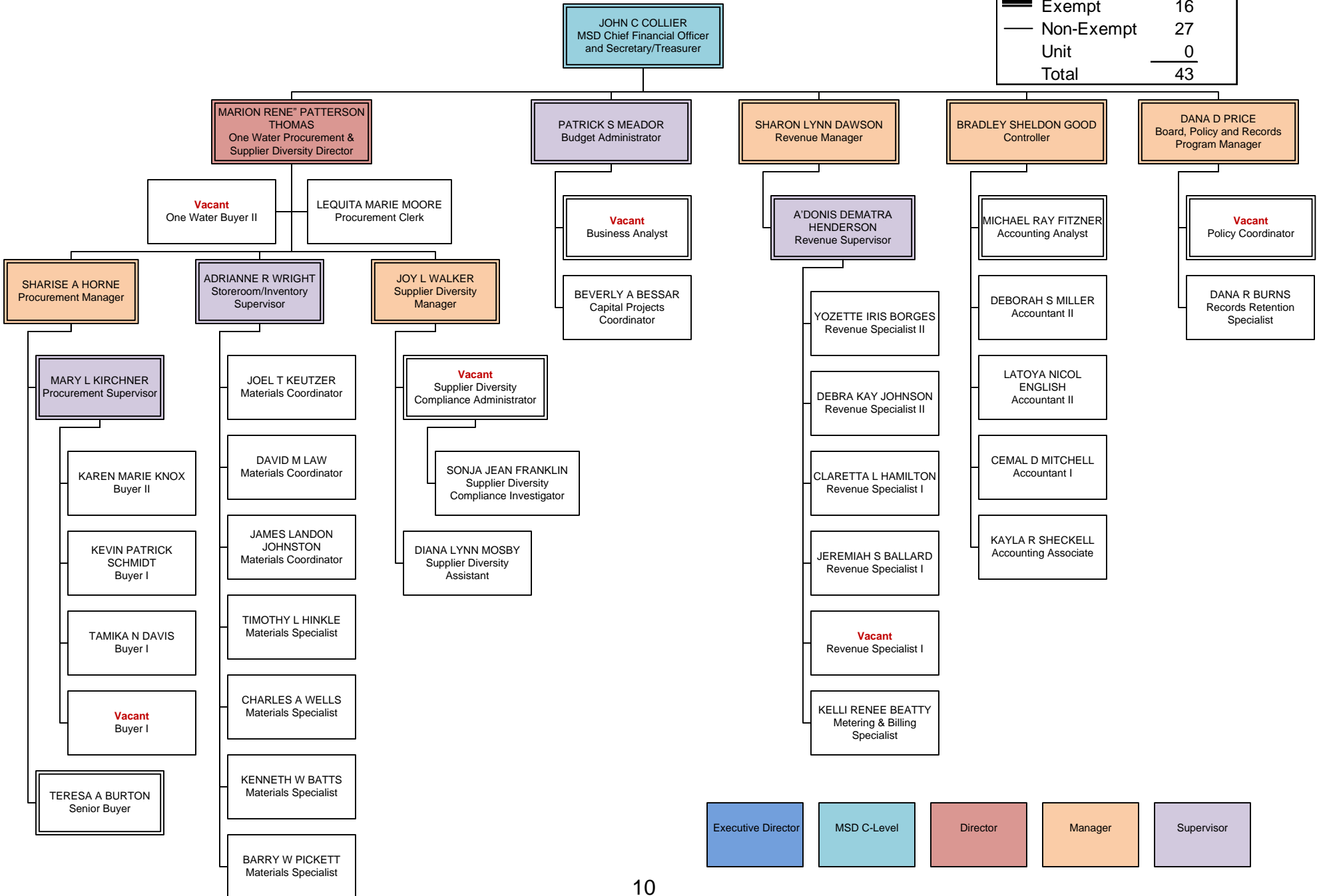


BUDGET STATUS	
Actual	26
Vacant	7
Authorized	33
<hr/>	
Exempt	28
Non-Exempt	5
Unit	0
Total	33



# Finance Division

BUDGET STATUS	
Actual	37
Vacant	6
Authorized	43
<b>█</b> Exempt	16
— Non-Exempt	27
Unit	0
Total	43

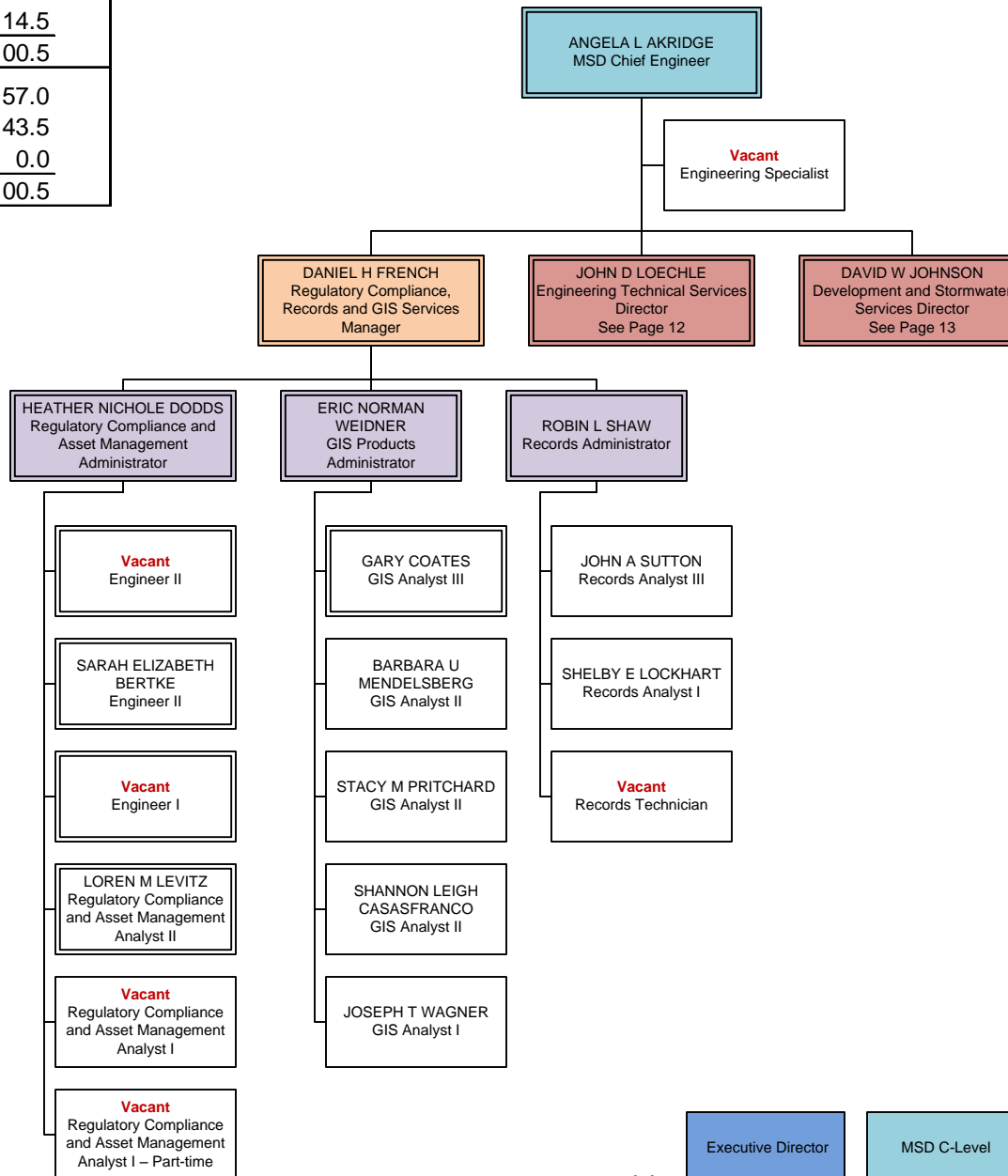


# Engineering Division

## Engineering Admin, Regulatory Compliance, Records & GIS

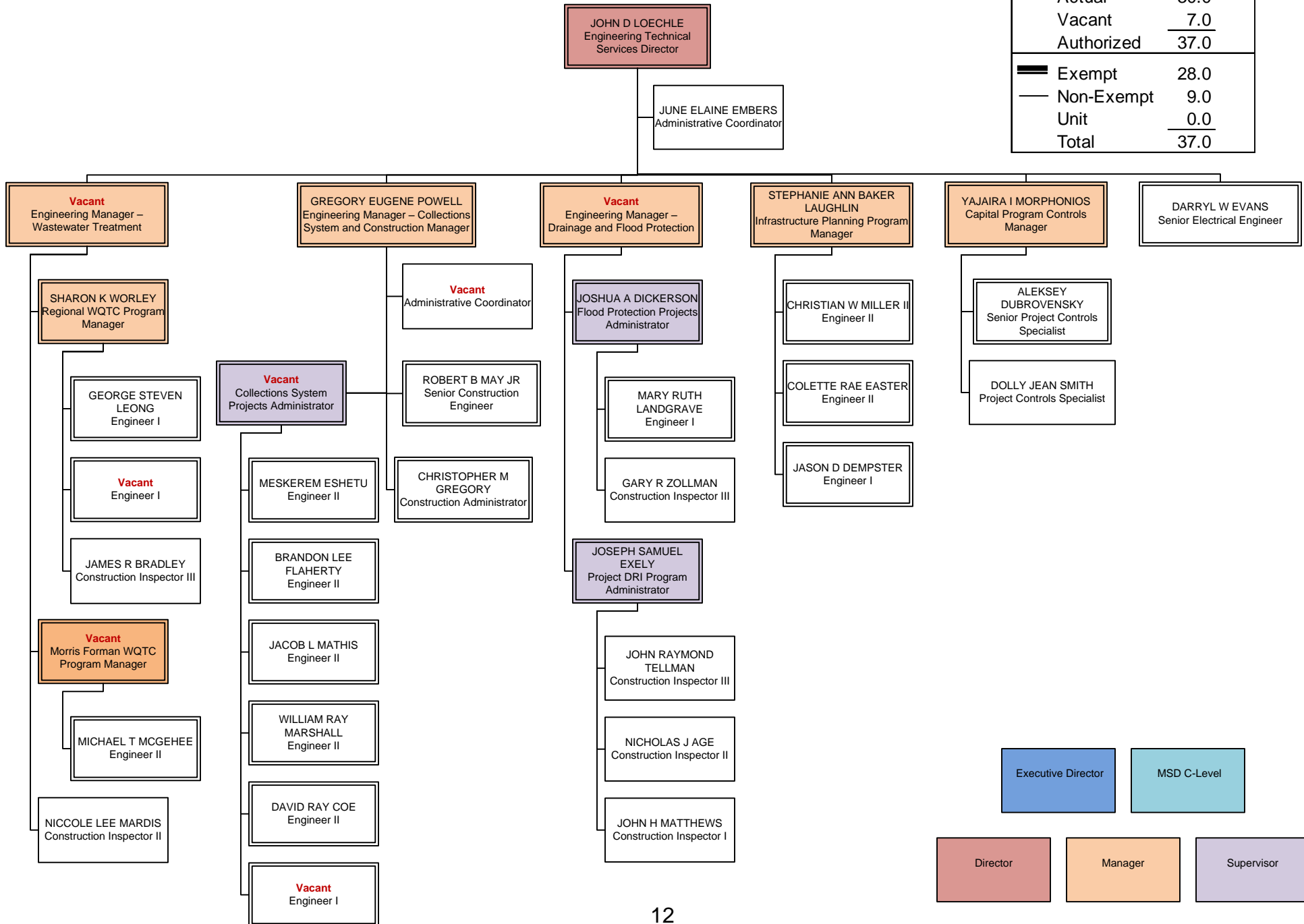
DIVISION BUDGET STATUS	
Actual	86.0
Vacant	<u>14.5</u>
Authorized	100.5
Exempt	57.0
Non-Exempt	43.5
Unit	<u>0.0</u>
Total	100.5

BUDGET STATUS	
Actual	14.0
Vacant	<u>5.5</u>
Authorized	19.5
Exempt	10.0
Non-Exempt	9.5
Unit	<u>0.0</u>
Total	19.5



# Engineering Division Engineering Technical Services

BUDGET STATUS	
Actual	30.0
Vacant	<u>7.0</u>
Authorized	37.0
<hr/>	
<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Exempt	28.0
<span style="display: inline-block; width: 10px; height: 10px; background-color: white; border: 1px solid black;"></span> Non-Exempt	<u>9.0</u>
Unit	0.0
Total	<u>37.0</u>



# Engineering Division Development & Stormwater Svcs

BUDGET STATUS	
Actual	42.0
Vacant	<u>2.0</u>
Authorized	44.0
<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Exempt	19.0
<span style="display: inline-block; width: 10px; height: 10px; background-color: white; border: 1px solid black;"></span> Non-Exempt	<u>25.0</u>
Unit	<u>0.0</u>
Total	44.0

**DAVID W JOHNSON**  
 Development and Stormwater Services  
 Director

KIM MICHELLE ROBINSON  
 Administrative Coordinator

**WILLIAM JOSEPH ASHBY**  
 Development Review  
 Manager

**ROBERT E STAUBLE**  
 Construction Inspection  
 Manager

**WESLEY C SYDNOR**  
 MS4 Program Manager

**LORI A RAFFERTY**  
 Floodplain and CRS  
 Administrator

**GARNETT BRADLEY SELCH**  
 Development Infrastructure  
 Program Administrator

**PATRICK M BARRY**  
 Plumbing Modification  
 Services Administrator

LACHRISTAL S LEWIS  
 Enforcement Specialist

**JORDAN ANTHONY BASHAM**  
 Engineer II

**SHARLIE A KHAN**  
 Project Administrator

**BRIAN E BRADLEY**  
 Engineer II

**VIKKI LEANN HUELSMAN**  
 Plumbing Modification  
 Program Specialist

**GARY J FELDKAMP**  
 Construction Inspection  
 Supervisor

**PATRICK TEETER**  
 Construction Inspection  
 Supervisor

**ERIN BAKER WAGONER**  
 Project Administrator

**MATTHEW R SCHAAF**  
 Engineer I

**DAVID J MULLOY**  
 Engineer II

**PEGGY LYNN NOBLE**  
 Sanitary and Stormwater  
 Services Inspector II

**DENVER CRAFT JR**  
 Construction Inspector III

**EVERETT E GREENWOOD JR**  
 Construction Inspector III

**MARK PURCELL SOUTHARD**  
 Construction Inspector III

**RONALD HENDERSON**  
 Construction Inspector III

**Vacant**  
 Engineering Technician V

**JOSEPH A KELLY**  
 Engineer I

**HORACE GAITHER JR**  
 Sanitary and Stormwater  
 Services Inspector I

**Vacant**  
 Construction Inspector III

**MICHAEL RAYMOND HARRETT**  
 Construction Inspector II

**JERRY EUGENE BOND JR**  
 Construction Inspector III

**STEVEN THOMAS BLANFORD**  
 Construction Inspector II

**LISA ACREE HARDLEY**  
 Engineer I

**JEFFREY M NALLEY**  
 Sanitary and Stormwater  
 Services Inspector I

**TERRY LEE MILLER**  
 Construction Inspector II

**RONNIE RICHARDS**  
 Construction Inspector I

**TYLER A SMITH**  
 Construction Inspector II

**URIAH AHIJAH MAUDLIN**  
 Construction Inspector I

**KIMBERLY D LOECHLE**  
 Engineer I

**LESTER L WURZEL**  
 Construction Inspection  
 Supervisor

**SCOTT THOMAS DOSS**  
 Construction Inspector II

**BRYON D RICHARDSON**  
 Construction Inspector I

Executive Director

MSD C-Level

**CAROLYN M FUST**  
 Development Specialist II

**LAUREN BUTLER**  
 Construction Inspector I

**JESSE LEE BARRETT**  
 Construction Inspector I

Director

Manager

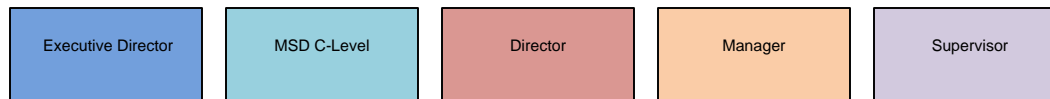
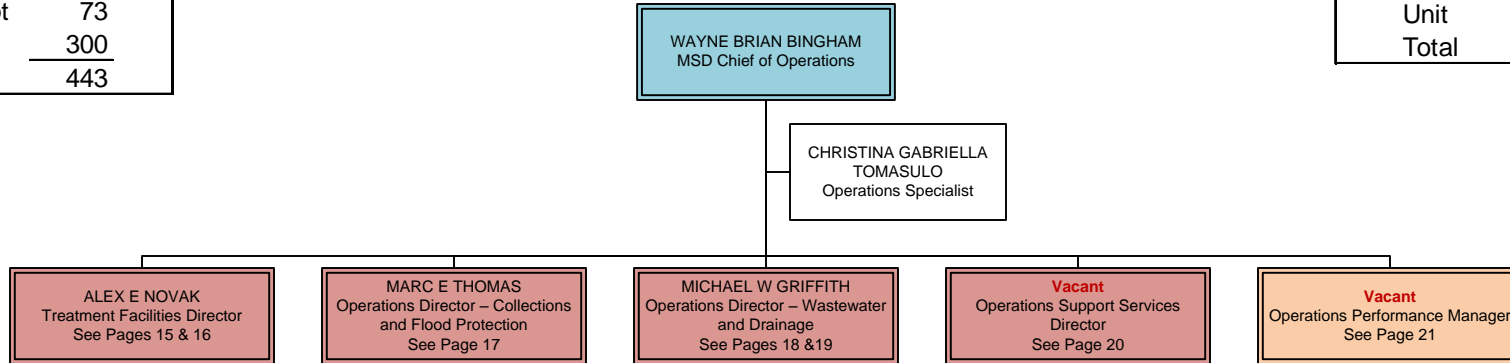
Supervisor

**ANGELA MARIE SANCHEZ**  
 Development Technician

# Operations Division Administration

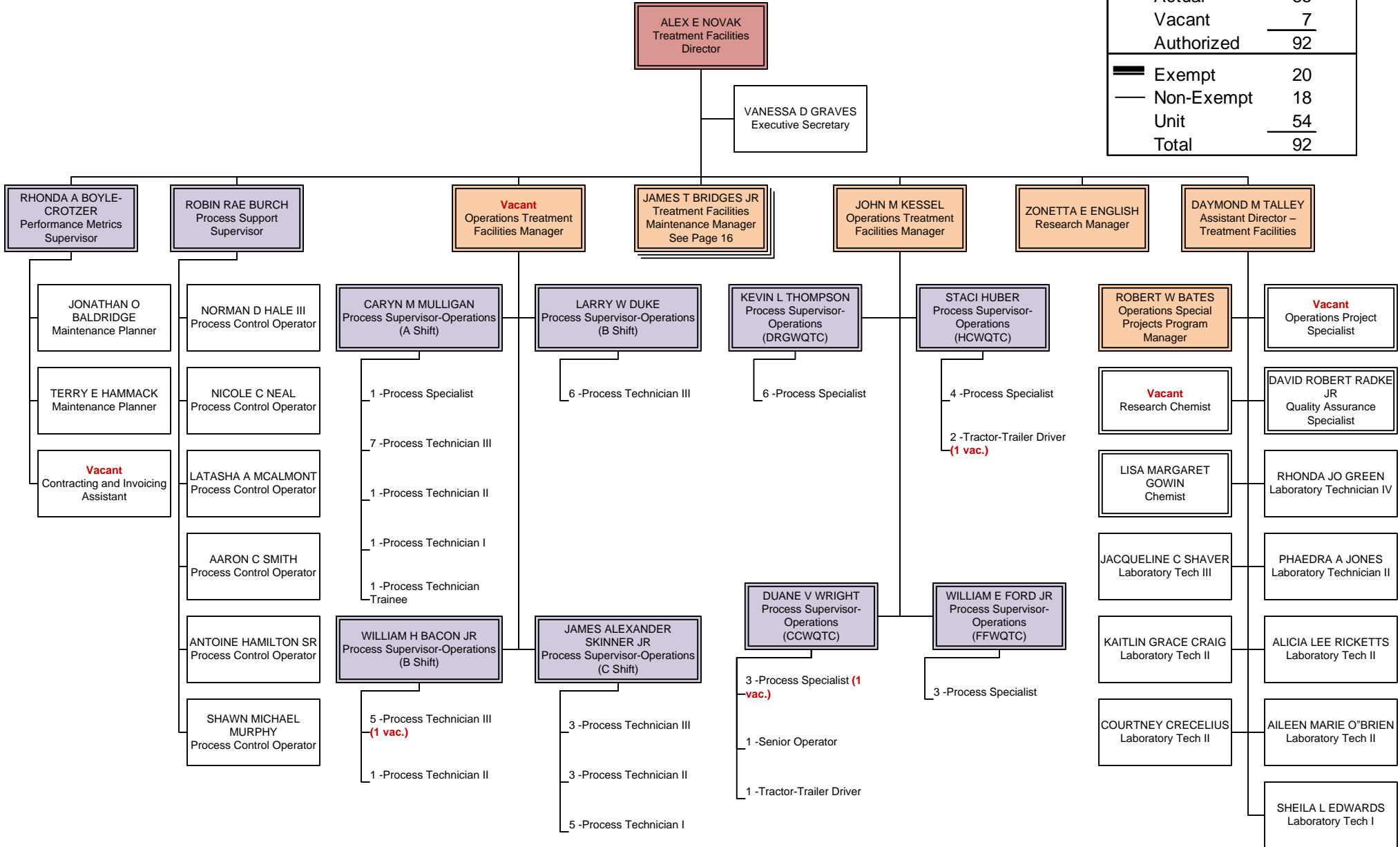
DIVISION BUDGET STATUS	
Actual	414
Vacant	<u>29</u>
Authorized	443
<hr/>	
█ Exempt	70
— Non-Exempt	73
Unit	<u>300</u>
Total	443

BUDGET STATUS	
Actual	2
Vacant	<u>0</u>
Authorized	2
<hr/>	
█ Exempt	1
— Non-Exempt	1
Unit	<u>0</u>
Total	2



# Operations Division Treatment Facilities

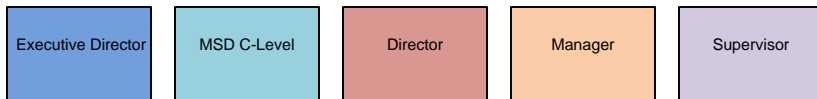
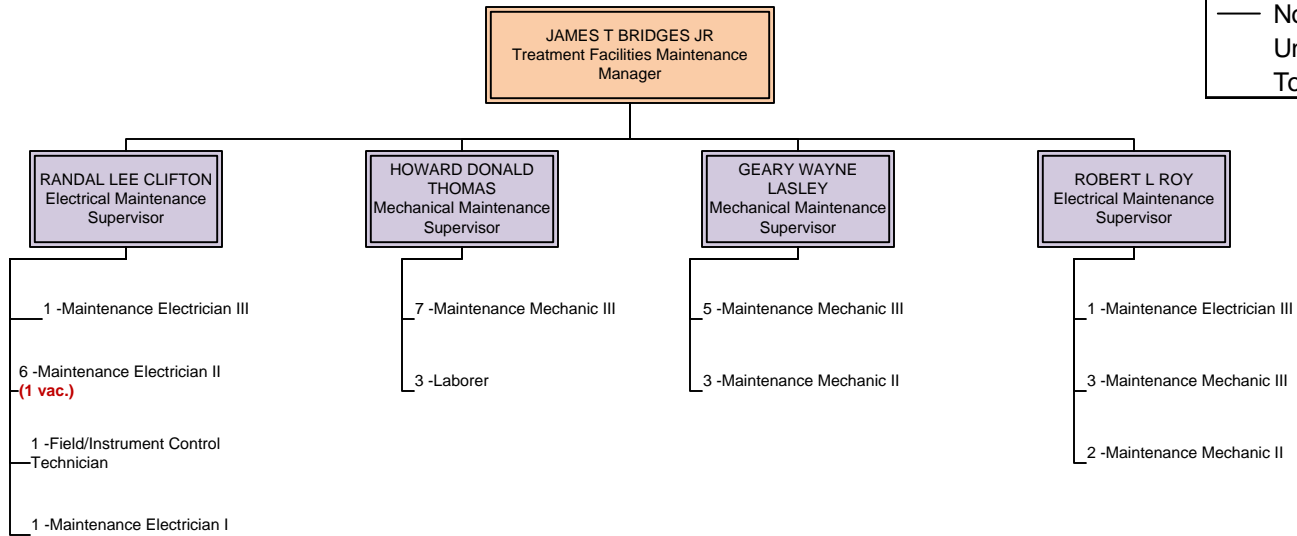
BUDGET STATUS	
Actual	85
Vacant	<u>7</u>
Authorized	92
<hr/>	
■ Exempt	20
— Non-Exempt	18
Unit	<u>54</u>
Total	92



Executive Director	MSD C-Level <b>15</b>	Director	Manager	Supervisor
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# Operations Division Treatment Facilities (Maintenance)

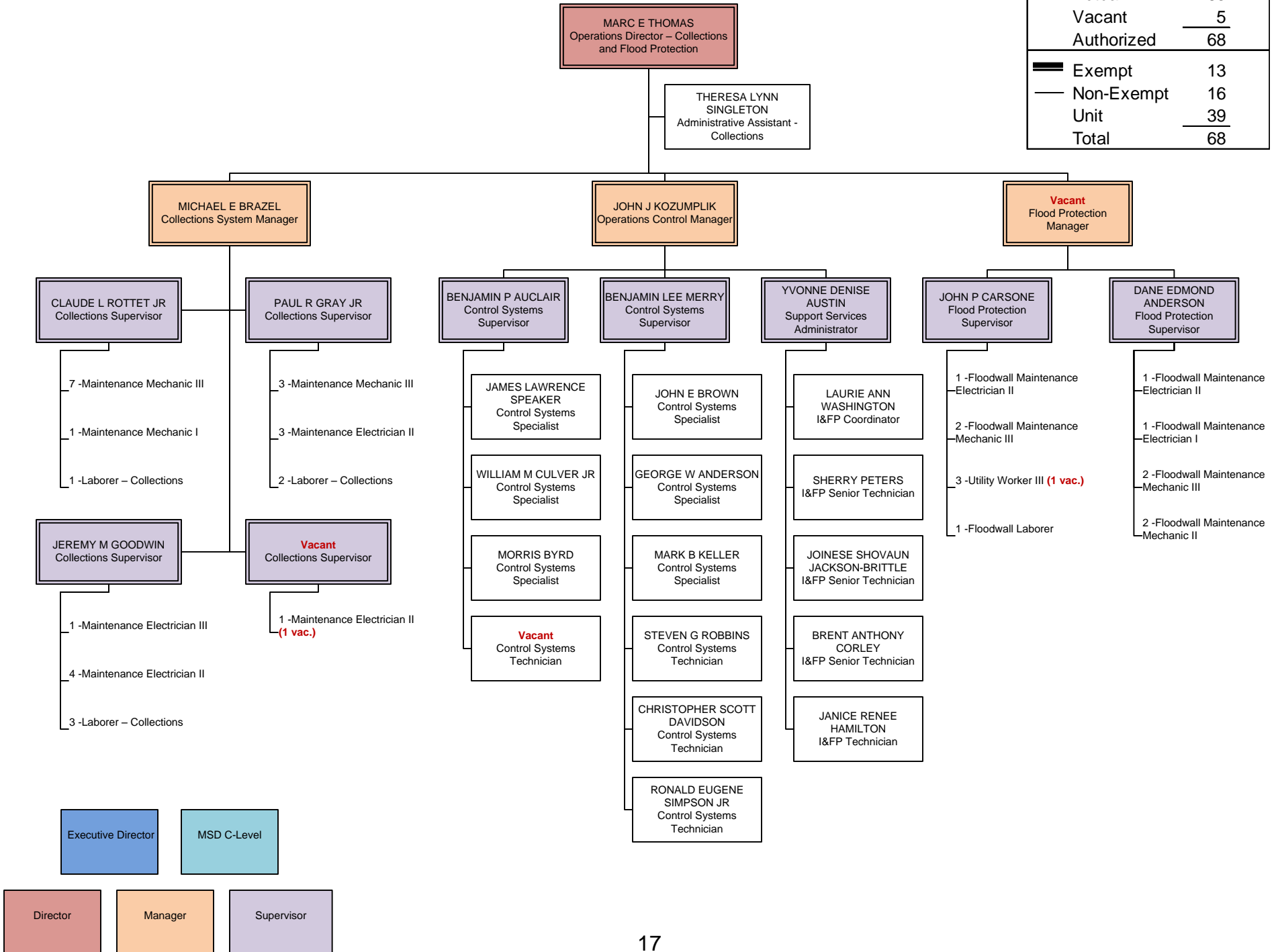
BUDGET STATUS	
Actual	37
Vacant	<u>1</u>
Authorized	38
<hr/>	
<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Exempt	5
<span style="display: inline-block; width: 10px; height: 10px; background-color: white; border: 1px solid black;"></span> Non-Exempt	0
Unit	<u>33</u>
Total	38





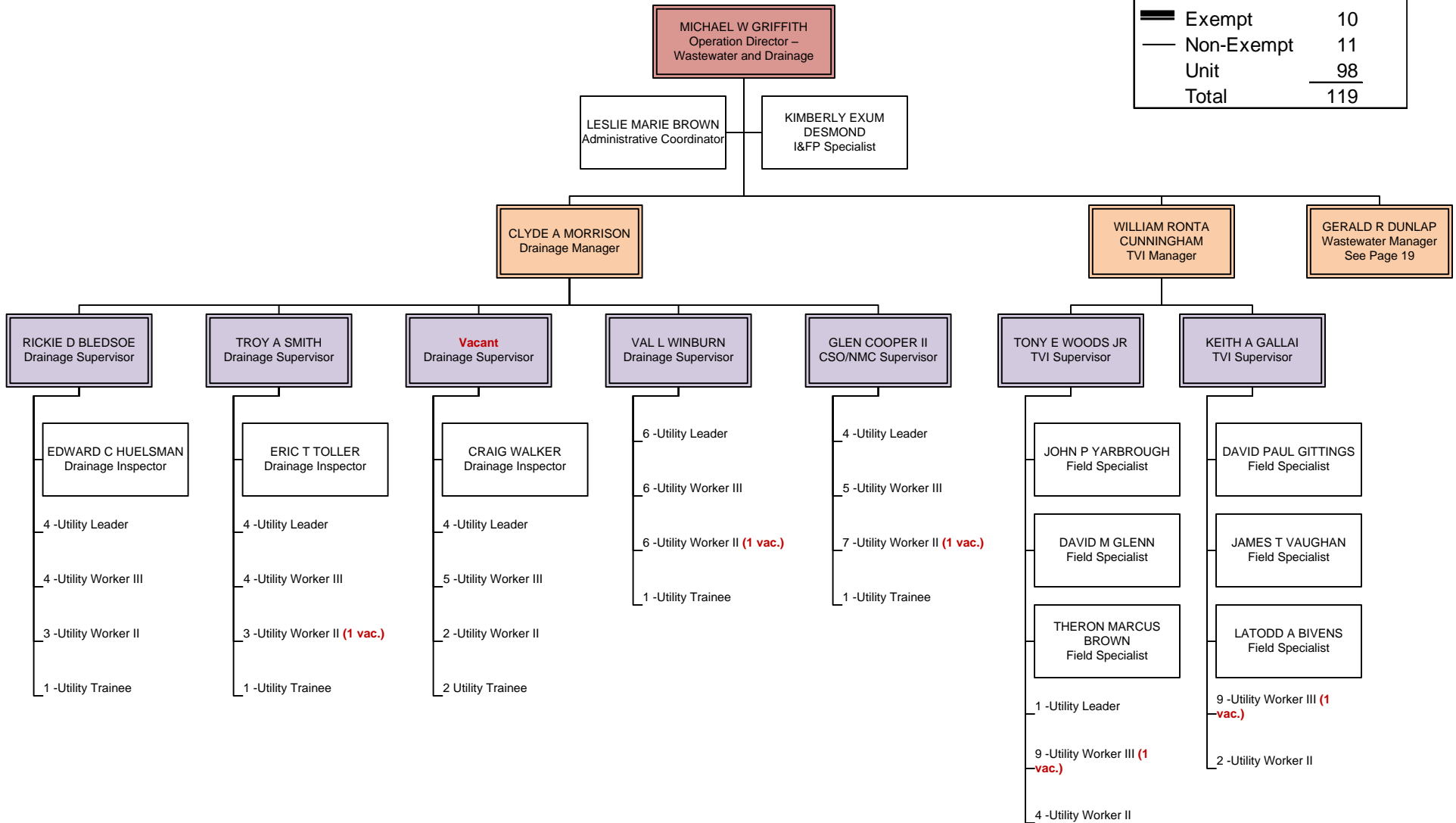
# Operations Division Collections System and Flood Protection

BUDGET STATUS	
Actual	63
Vacant	5
Authorized	68
<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Exempt	13
<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black;"></span> Non-Exempt	16
Unit	39
Total	68



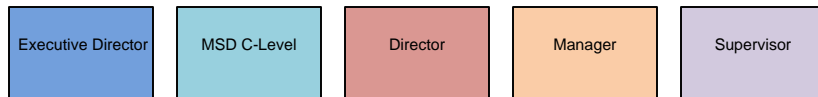
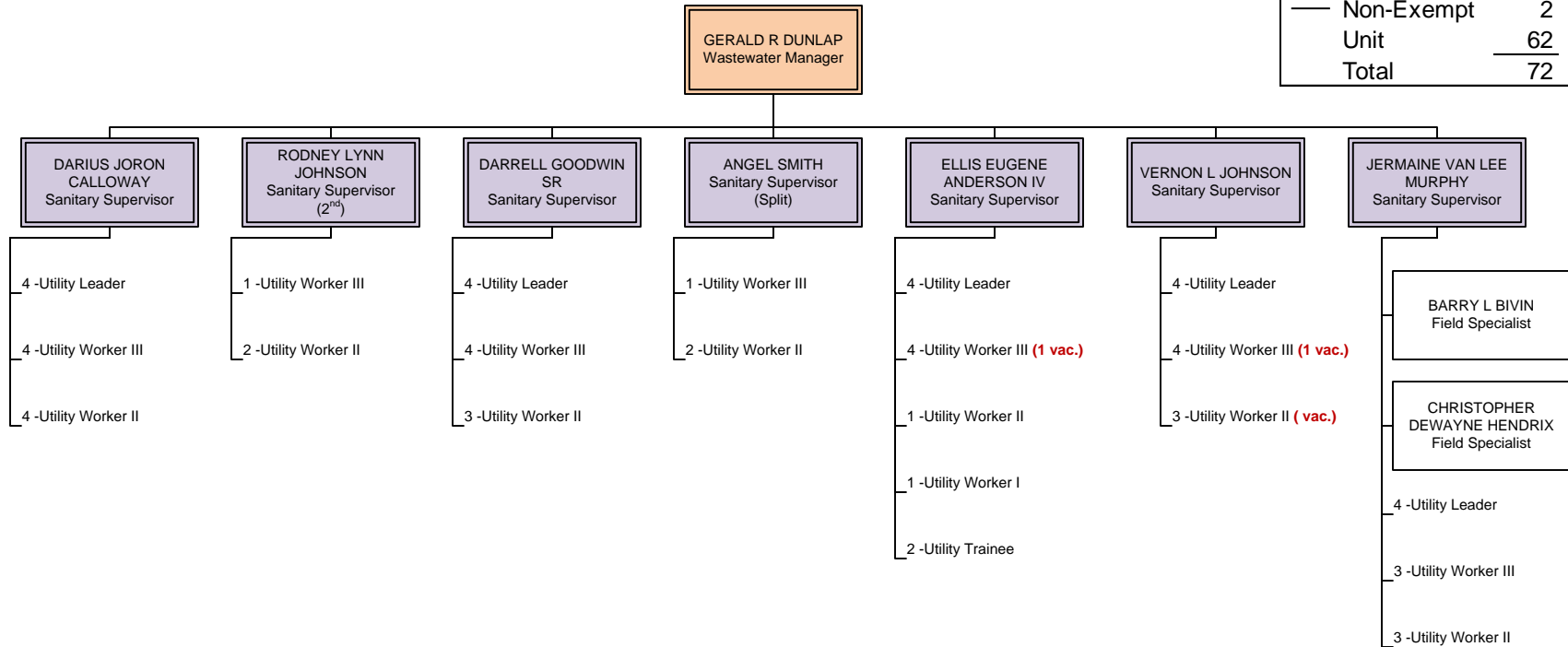
# Operations Division Wastewater and Drainage

BUDGET STATUS	
Actual	113
Vacant	<u>6</u>
Authorized	119
<hr/>	
<span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Exempt	10
<span style="display: inline-block; width: 10px; height: 10px; background-color: white; border: 1px solid black;"></span> Non-Exempt	11
Unit	<u>98</u>
Total	119



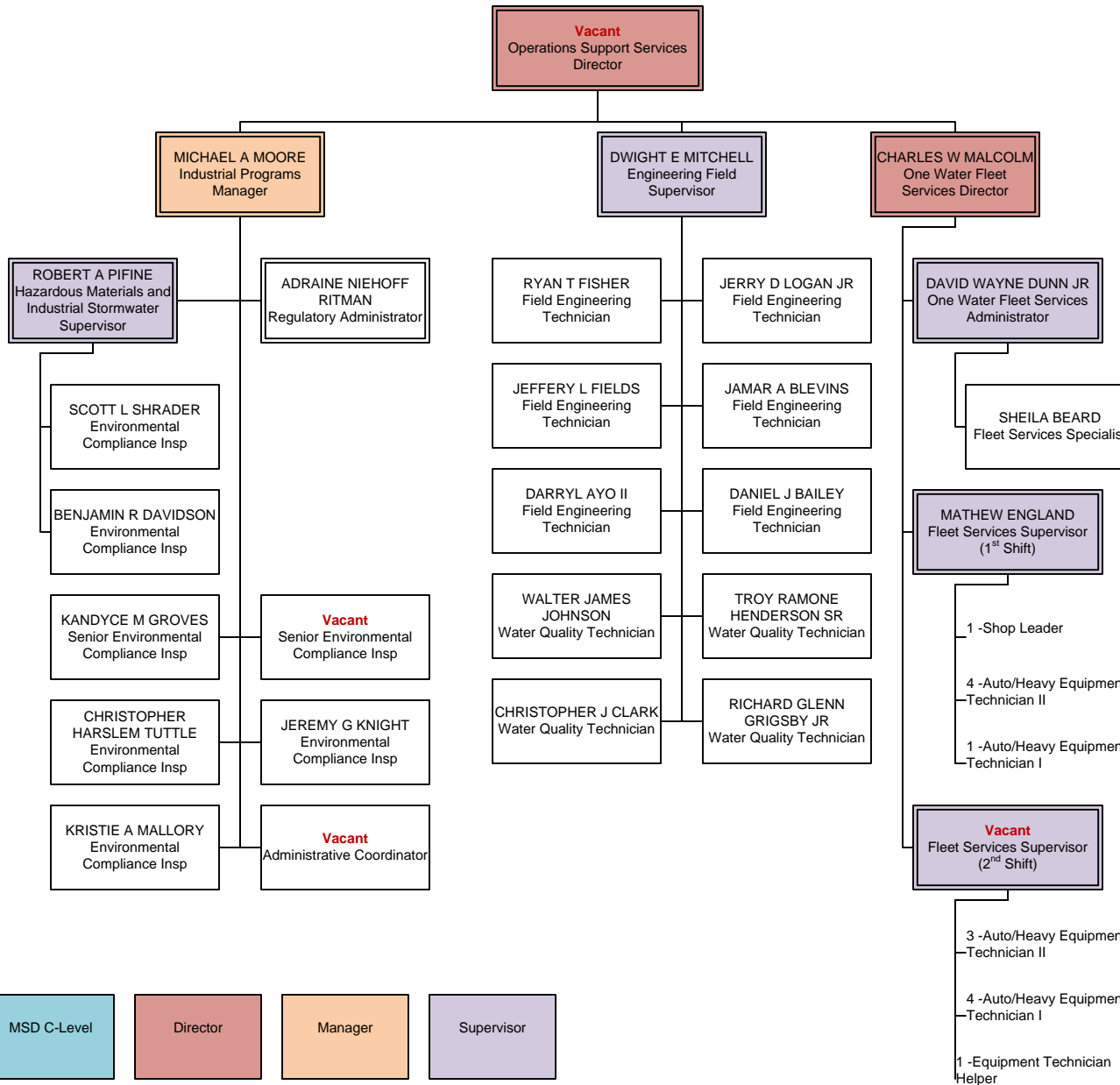
# Operations Division Wastewater and Drainage (Sanitary)

BUDGET STATUS	
Actual	69
Vacant	3
Authorized	72
<hr/>	
Exempt	8
Non-Exempt	2
Unit	62
Total	72

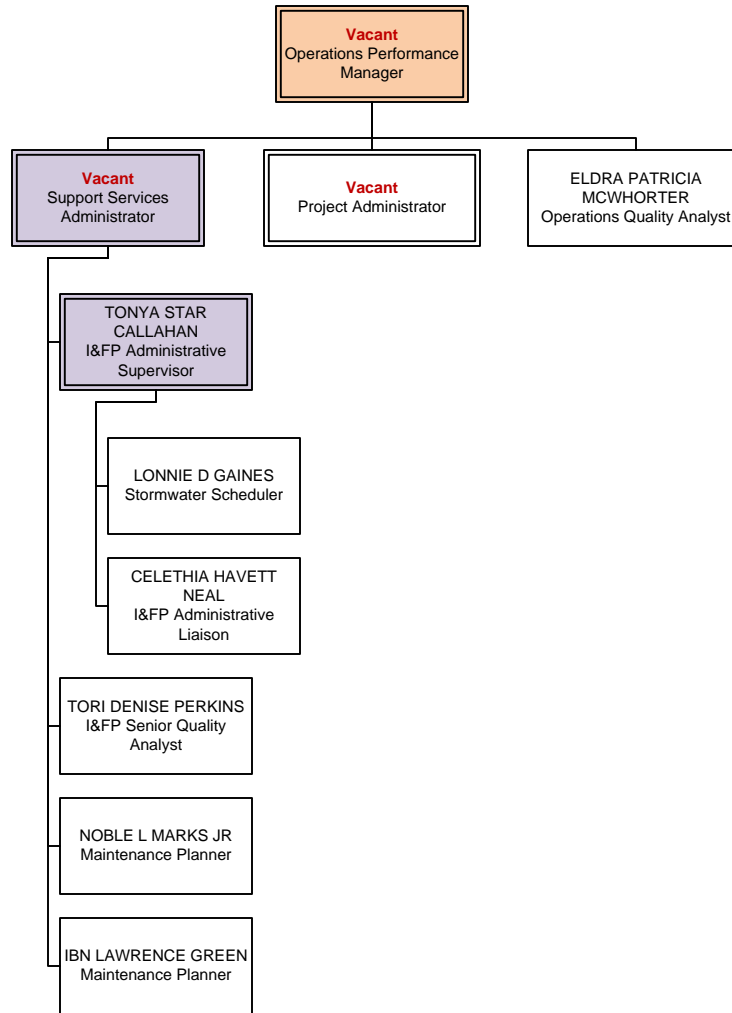


# Operations Division Support Services

BUDGET STATUS	
Actual	38
Vacant	4
Authorized	<u>42</u>
█ Exempt	9
— Non-Exempt	19
Unit	<u>14</u>
Total	42



# Operations Division Performance Metrics



BUDGET STATUS	
Actual	7
Vacant	3
Authorized	10
<b>█</b> Exempt	4
— Non-Exempt	6
Unit	0
Total	10

